



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	31 January 2024
BENEFICIARY NAME:	Japan Chess Federation
DEVELOPMENT LEVEL OF 2023:	3
PROJECT NAME:	Chess Online Broadcasting Enhancement Project 2023
PROJECT START DATE:	January 2023 (Continued from 2022)
PROJECT END DATE:	December 2023
PROJECT WEBSITE/SOCIAL MEDIA:	https://www.youtube.com/@-JapanChessFederation
PROJECT DESCRIPTION:	The project improves the quality and frequency of broadcasts on tournaments and lectures.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	10,855
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	3,000

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E. G	Number of schools teaching chess	20	25	24
1.	Average rating of top 10 players	2,228	2,248	2,236
2.	Average rating of top 10 female players	1,687	1,690	1,690
3.	YouTube subscribers	2,209	3,000	2,955
4.	Japan Chess Federation members	460	700	658

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	https://japanchess.org/
Other social media sources/platforms	X: https://x.com/JapanChessFed
Newspapers, magazines	N/A
TV/YouTube shows	https://www.youtube.com/@-JapanChessFederation
Streams/podcasts	N/A
Radio shows	N/A
Blogs, twitter feeds	N/A
Printed branded promotional materials	N/A



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- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
ChessJapan	https://www.chessjapan.com/	Offering chess sets for tournaments
Chess.com	https://www.chess.com/	Affiliate program
ChessMood	https://chessmood.com/	Free one-month membership

- Strategic Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
N/A		

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

**FIDE
World Cup
2023**

Round 1/Day 1

日本代表
応援配信

Stream with live commentary for supporting CM Tran, Thanh Tu in FIDE World Cup 2023 on YouTube:
<https://youtube.com/live/pSjNUup1yCs?feature=share>



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Manabe, Hirashi President 真鍋 若
Name, function (President or Secretary General) and signature

Official

Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	31 January 2024
BENEFICIARY NAME:	Japan Chess Federation
DEVELOPMENT LEVEL OF 2023:	3
PROJECT NAME:	Chess Center Project
PROJECT START DATE:	November 2023
PROJECT END DATE:	October 2024
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	Japan currently has no particular place where chess players can play chess on a walk-in basis. We plan to open a Chess Center in Tokyo to meet this needs, and have already moved our office to the new place, which can be used as the chess center.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	15,437
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	2,000

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E. G	Number of schools teaching chess	20	25	24
1.	Number of federation members	657	900	
2.				
3.				
4.				

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	Japanese: https://japanchess.org/2024/01/ccu/ English: https://japanchess.org/en/2024/01/ccu-2/
Other social media sources/platforms	
Newspapers, magazines	



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TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	https://x.com/japanchessfed/status/1748299273379381277?s=46&t=OZJ4MK48inho_PBFHnbpLw
Printed branded promotional materials	

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project

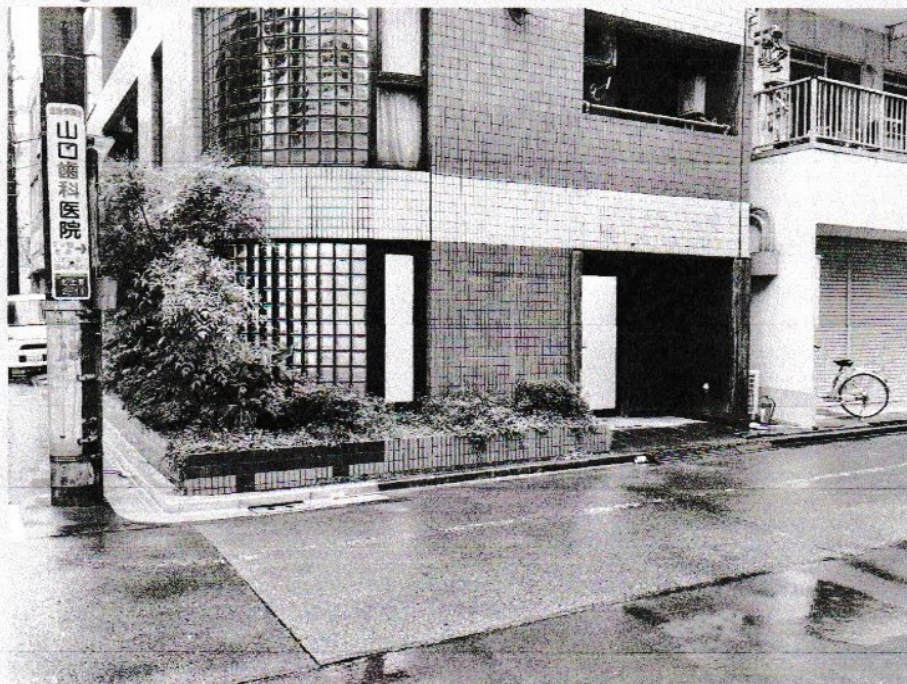
4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS



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APPENDIX D/1 – CONTENT REPORT FORM

Building Overview



Chess Center Inside View





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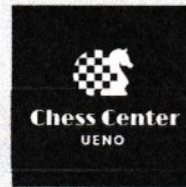
APPENDIX D/1 – CONTENT REPORT FORM

Flyer

Chess Center UENO

2024年2月1日 GRAND OPEN

チェスファン待望の新スポットが誕生！
その名も「Chess Center UENO」
そこは気軽に遊べるチェススペース



週2回、木曜日と日曜日に営業。日曜日は①午前・②午後・③夜の3部制です。
ひとりで来ても常駐スタッフとプレーすることができたり、レーティングが近い方との
対戦もアレンジします。
来場したい日時のチケットを事前にご購入ください。
空きがあればチケットは当日でも購入できます。

営業日時

日曜日：10:00-22:00（入場は21:30まで）
①10:00-14:00、②14:00-18:00、③18:00-22:00
木曜日：17:00-22:00（入場は21:30まで）

入場料：オープン記念キャンペーン中！

木曜日は特別価格500円

日曜日は時間帯毎に特別価格500円（毎回定員16名）

*未成年者は保護者1名のみ無料で付き添うことができます

チケット購入



address：東京都台東区北上野2-11-3
シルバーフラット101

東京メトロ日比谷線 入谷駅 徒歩8分

東京メトロ銀座線 稲荷町駅 徒歩9分

JR/東京メトロ 上野駅 徒歩11分

問い合わせ：

info.chesscenterueno@gmail.com

ChessCenter
UENO
公式HP





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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)



Photos/videos (name the attached file as the Project Name_photos)



Other supporting documents (name the attached file as Project Name_doc)



I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Manabe, Hiroshi President 真鍋 浩
Name, function (President or Secretary General) and signature

Official

Stamp / Seal

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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Chess Center Project
DEVELOPMENT LEVEL:	3
PROJECT NAME:	Chess Center Project
PROJECT START DATE:	November 2023
PROJECT END DATE:	October 2024
YEAR OF CONTRIBUTION:	

Currency	Amount
EUR	2,000


FIDE DEVELOPMENT FUND

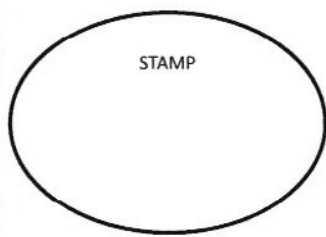
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
16/11/23	Tables	Yes	JPY	254,400	1,610
16/11/23	Chairs	Yes	JPY	52,800	334
10/1/24	Sign & Installation	Yes	JPY	13,528	86
10/1/24	Other	Yes	JPY	69,080	437
16/11/23	Whiteboard & Installation	Yes	JPY	36,674	232
16/11/23	Other	Yes	JPY	48,525	307
Per month	Rent(3 months from November 2023)	No	JPY	300,000	1,899
Per month	Staff for Chess Center(3 months from November 2023)	Yes	JPY	90,000	570
Total expenditures (in currency of FIDE DF)			EUR		5,475

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary Signature  Function: President Name: Manabe, Hiroshi	Treasurer/Head of Finance Signature Function: Name:
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Place: Tokyo, Japan Date: 31/1/2024