



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	31.01.2024
BENEFICIARY NAME:	Chess Federation of Kosova
DEVELOPMENT LEVEL OF 2023:	3
PROJECT NAME:	Chess in School
PROJECT START DATE:	11.12.2023
PROJECT END DATE:	16.12.2023
PROJECT WEBSITE/SOCIAL MEDIA:	www.shahu-rks.com , facebook
PROJECT DESCRIPTION:	Training and qualification of 8 coordinators for project management. Training of 36 chess teachers who will be included in the project.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	29.707,00€
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5.000,00€

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	18	18	16
1.				
2.				
3.				
4.				

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	www.shahu-rks.com
Other social media sources/platforms	Federata e shahut e Kosoves (facebook)
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	Roll-up’s (see photos)



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Culture, Youth and Sports	https://www.mkrks.org/?page=2,1	Buying chess sets and clocks
Ministry of Education, Science, Technology and Innovation	https://masht.rks.gov.net/en/home/	

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

<https://www.facebook.com/100064727134311/videos/1084992255857147>



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input checked="" type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

ARMEND BUDIMA, PRESIDENT

Name, function (President or Secretary General) and signature



Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/1 – CONTENT REPORT FORM





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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Chess Federation of Kosova
DEVELOPMENT LEVEL:	3
PROJECT NAME:	Chess in School
PROJECT START DATE:	11.12.2023
PROJECT END DATE:	16.12.2023
YEAR OF CONTRIBUTION:	2023


Currency	Amount
EUR	5.000

FIDE DEVELOPMENT FUND

ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
11-16.12.2023	Payment of the chess trainer (Jasper Hall)	Yes	EUR	2.932	2.932
11-16.12.2023	Hall rental, shared lunches and coach accommodation	Yes	EUR	4.505	4.505
	Buying chess sets and clocks(180)	No	EUR	20.650	20.650
	Purchase of demo boards(18)	No	EUR	1.620	1.620
Total expenditures (in currency of FIDE DF)			EUR		29.707

project/activity above upon requests of FIDE

President/General Secretary Signature  Function: President of KCF Name: ARMEND BUDIMA	Treasurer/Head of Finance Signature Function: Name:
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Place: PRISHTINA _____

Date: 31.01.2024 _____