



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	31 January 2024
BENEFICIARY NAME:	Kyrgyz Chess Union
DEVELOPMENT LEVEL OF 2023:	2
PROJECT NAME:	School Chess League 2023-2024
PROJECT START DATE:	November 23, 2023
PROJECT END DATE:	1 st May 2024
PROJECT WEBSITE/SOCIAL MEDIA:	mektepliga.kg (official website of the project) https://www.instagram.com/chessunion.kg/ (official Instagram page of the Kyrgyz Chess Union)
PROJECT DESCRIPTION:	To create opportunities to learn chess in each educational school in Kyrgyzstan. To attract 100% of schools and to attract at least 100,000 students. Organization of qualification tournaments from the school stage to the national stage, which will stimulate and motivate them to become better.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	154870 EUR
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5000 EUR

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	244	600	300
1.	Number of active certified arbiters (Federation records)	66	600	76
2.	Number of active certified organisers (Federation records)	3	600	3
3.	Number of participants in each Social Programme	1220	15 000	3251
4.	Number of active certified trainers (Federation records)	50	600	50

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	Mektepliga.kg



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APPENDIX D/1 – CONTENT REPORT FORM

Other social media sources/platforms	Facebook, Telegram, Instagram, Youtube, TikTok, WhatsApp
Newspapers, magazines	Sport.kg, Kaktus.media, Akipress.kg
TV/Youtube shows	Youtube channel

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Abchess	Ab-chess.com	Titled sponsor of project – in kind sponsor for 162550 USD, provides chess education for 3251 students for free
idChess	idChess.com	Offline broadcast
Lichess.org	Lichess.org	Online Broadcast
M Bulak	Mbulak.kg	General sponsor of Kyrgyz Chess Union
Globus market	Market.kg	Sponsor of final stage – gifts for 111 winners

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Education	Edu.gov.kg	Strategic partnership and memorandum
Ministry of Sports	Minculture.gov.kg	Strategic partnership and memorandum
Federation of school league	Metkepliga.kg	Ideological leader of school league and main platform for the registration of participants

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

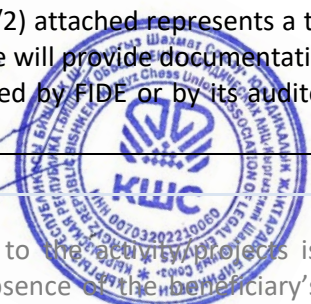
<p>link to photos: https://drive.google.com/drive/folders/1_eZNyy0NgcujdIB1OU6SKHbdmAKuyqbf?usp=sharing</p>

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input checked="" type="checkbox"/>

I, the undersigned, Executive director of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Damir Talapker, Executive director of the Kyrgyz Chess Union



*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Kyrgyz Chess Union
DEVELOPMENT LEVEL:	2
PROJECT NAME:	School Chess League 2023-2024
PROJECT START DATE:	November 23, 2023
PROJECT END DATE:	1st May 2024
YEAR OF CONTRIBUTION:	2023

Currency	Amount
EUR	5 000

FIDE DEVELOPMENT FUND

ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
October 20, 2023	website development (mektepliga.kg), Invoice No 1, individual entrepreneur Yugai V.E., TIN 20208199500015	Yes	KGS	473 400	5 000
Total expenditures (in currency of FIDE DF)			EUR		5 000

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

Damir Talapker
Executive director



Place: Bishkek

Date: 31.01.2024

Счет на оплату № 1 от 20.10.2023 года

Поставщик: ИП Югай Владислав Эдуардович

ИНН: 20208199500015

Р/сч 10301200018847661 БИК 103001

ОАО «КБ Кыргызстан» г.Бишкек

Адрес: ул.Чокана Валиханова 2/9

Покупатель: ОЮЛ «Кыргызский шахматный союз»

ИНН 00703202210060

№	Наименование	Ед	Кол-во	Цена	Сумма
1	Разработка сайта	Услуга	1	473 400 сом	473 400 сом
	Итого:				473 400 сом

Итого к оплате: Четыреста семьдесят три тысячи четыреста сом











$a+0=a$
 $a-0=a$
 $a-a=0$

$a \cdot a = a^2$ $(ab)^n = a^n \cdot b^n$
 $a : a = a^0 = 1$ $\left(\frac{a}{b}\right)^n = \frac{a^n}{b^n}$
 $(a^n)^m = a^{n \cdot m}$ m жана n - бүтүк сандар $a \neq 0, b \neq 0$

Арифметикалык квадраттык теңдемелердин касиеттери

$\sqrt{a} = |a|$
 $\sqrt{ab} = \sqrt{a} \cdot \sqrt{b}$ $a > 0, b > 0$
 $\sqrt{\frac{a}{b}} = \frac{\sqrt{a}}{\sqrt{b}}$ $a > 0, b > 0$

Квадраттык теңдемелердин тамырларынын формуласы

$ax^2 + bx + c = 0, a \neq 0$
 $D = b^2 - 4ac$
 $D \geq 0$ болсо $x = \frac{-b \pm \sqrt{D}}{2a}$













WICKINS