



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	31 st January 2024
BENEFICIARY NAME: ✓	MALAYSIAN CHESS FEDERATION (MCF) / KUALA LUMPUR CHESS ASSOCIATION (KLCA)
DEVELOPMENT LEVEL OF 2023:	NATIONAL
PROJECT NAME:	1st MALAYSIA NATIONAL SENIORS RAPID CHESS CHAMPIONSHIP 2023
PROJECT START DATE:	31 DECEMBER 2023
PROJECT END DATE:	31 DECEMBER 2023
PROJECT WEBSITE/SOCIAL MEDIA:	www.klca.my
PROJECT DESCRIPTION:	MALAYSIA FIRST NATIONAL SENIORS CHESS TOURNAMENT
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	EURO 4,000
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	EURO 2,000

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E. G	Number of schools teaching chess	20	25	24
1.	NUMBER OF SOCIAL PROGRAMS	0	2	2
2.	NUMBER OF PARTICIPANTS	15	15	17
3.	RECOGNITION BY NOC	INTRO	ESTABLISHED	ESTABLISHED
4.	REPRESENTATION IN TOURNAMENT	2	4	4

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	www.klca.my
Other social media sources/platforms	www.malaysianseniors.blogspot.com
Newspapers, magazines	Rochade - Schachzeitung, Germany
TV/Youtube shows	
Streams/podcasts	
Radio shows	



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

Blogs, twitter feeds	
Printed branded promotional materials	

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
KUALA LUMPUR CHESS ASSOCIATION (KLCA)	www.klca.my	MAIN ORGANISATION
MALAYSIAN CHESS FEDERATION (MCF)	www.malysiachess.org	MAIN ORGANISATION

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

1. www.malysianseniors.blogspot.com
2. www.malysiachess.org
3. www.klca.my
4. <https://www.facebook.com/share/p/sD9RGXNVjnf6s8Uh/?mibextid=ox5AEW>



**INTERNATIONAL
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FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Name, function (President or Secretary General) and signature
Dr CM Zaidan Zulkipli (President of Kuala Lumpur Chess Association) Official
Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



INTERNATIONAL
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APPENDIX D/1 – CONTENT REPORT FORM

1ST MALAYSIAN NATIONAL SENIORS RAPID CHAMPIONSHIP

FIDE-RATED 2023

31 DECEMBER 2023

VENUE : KL CHESS ACADEMY, SRI HARTAMAS

Jointly Organised by KLCA & MCF
7 Rounds, Rapid - 15+10secs
2 Categories: Above 50 & Above 65

Rapid

Above 50		Above 65	
Champion	RM300	Champion	RM200
2nd	RM200	2nd	RM100
3rd	RM100	3rd	RM80
4th	RM80		
5th	RM60		
6th-10th	RM50		

Entrance Fees:
RM50 (Rated) | RM70 (Unrated)
 (Payment before/ on 30 December)

Registration Link : <https://tinyurl.com/Malaysian-NSRC-2023>

<p>CA : FA Masha Naizli 019 - 352 7371</p>	<p>TD : IO/NA Amirul 7msportspromo@gmail.com 011 - 5699 2525</p>	<p>Pay to : CIMB BANK Persatuan Catur Kuala Lumpur 8602 7913 00</p>
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Endorsed by :

Malaysian Chess Federation International Chess Federation Kuala Lumpur Chess Association

Event Organiser : 7M SPORTS GLOBAL
Since 2017

Assisted by :

KL Chess Academy

For more information please visit KLAgeGroup.blogspot.com & klcchess.blogspot.com



**INTERNATIONAL
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APPENDIX D/1 – CONTENT REPORT FORM





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APPENDIX D/1 – CONTENT REPORT FORM





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APPENDIX D/1 – CONTENT REPORT FORM





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FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM





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APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	31 JANUARY 2024
BENEFICIARY NAME:	KUALA LUMPUR CHESS ASSOCIATION / MALAYSIAN CHESS FEDERATION
DEVELOPMENT LEVEL OF 2023:	NATIONAL
PROJECT NAME:	1st NATIONAL SENIOR CITIZENS CHESS CHAMPIONSHIP
PROJECT START DATE:	7 NOVEMBER 2023
PROJECT END DATE:	9 NOVEMBER 2023
PROJECT WEBSITE/SOCIAL MEDIA:	www.klca.my
PROJECT DESCRIPTION:	MALAYSIA FIRST NATIONAL SENIORS CHESS TOURNAMENT
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	EURO 6,000
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	EURO 3,000

2. KEY PERFORMANCE INDICATORS

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- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E. G	Number of schools teaching chess	20	25	24
1.	NUMBER OF SOCIAL PROGRAMS	0	2	1
2.	NUMBER OF PARTICIPANTS	15	15	14
3.	RECOGNITION BY NOC	INTRO	ESTABLISHED	ESTABLISHED
4.	REPRESENTATION IN TOURNAMENT	2	4	4

3. PROJECTS’ OUTCOMES / DELIVERABLES

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Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
KUALA LUMPUR CHESS ASSOCIATION (KLCA)	www.klca.my	MAIN ORGANISATION
MALAYSIAN CHESS FEDERATION (MCF)	www.malysiachess.org	MAIN ORGANISATION

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

1. malaysianseniors.blogspot.com
2. www.malysiachess.org
3. www.klca.my



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Name, function (President or Secretary General) and signature

Dr Zaidan Zulkipli (President of Kuala Lumpur Chess Association)

Official

Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/1 – CONTENT REPORT FORM





1ST NATIONAL SENIORS CHESS CHAMPIONSHIP

7- 9 NOVEMBER 2023 2023

VENUE : KL CHESS ACADEMY, SRI HARTAMAS

Jointly Organised by KLCA & MCF
6 Rounds, Classical - 60 Mins
2 Categories: Above 50 & Above 65

Overall Champion :
Awarded Title National Seniors Master (NSM)

Prize Fund : RM2'550

	Over 50	Over 65
Champion	RM500	RM450
Runners-Up	RM300	RM250
3rd	RM200	RM150
4th	RM150	
5th	RM150	
Best Lady <small>(Min. 3 Lady Players)</small>	RM250	RM150

Registration Link :
<https://forms.gle/EzawoSjg6yLq5SNQA>

Entrance Fees.
RM90

CA :
FA Najib Wahab
016 - 338 2542

TD :
IO/NA Amirul
7msportspromo@gmail.com
011 - 5699 2525

Pay to : CIMB BANK
Persatuan Catur Kuala Lumpur
8602 7913 00

Endorsed by :



Malaysian Chess Federation

Endorsed by :



FIDE

Endorsed by :



Kuala Lumpur Chess Association

Assisted by :



KL Chess Academy



SPORTS GLOBAL
Since 2017

For more information please visit www.malaysianseniors.blogspot.com



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APPENDIX D/1 – CONTENT REPORT FORM





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APPENDIX D/1 – CONTENT REPORT FORM





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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.co

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	KUALA LUMPUR CHESS ASSOCIATION / MALAYSIA CHESS FEDERATION
DEVELOPMENT LEVEL:	3
PROJECT NAME:	1 ST MALAYSIAN NATIONAL SENIORS CHESS CHAMPIONSHIP
	1 ST MALAYSIAN NATIONAL SENIORS RAPID CHESS CHAMPIONSHIP
PROJECT START DATE:	7/11/2023, 8/11/2023, 9/11/2023
PROJECT END DATE:	31/12/2023
YEAR OF CONTRIBUTION:	2023

FIDE DEVELOPMENT FUND



Currency	Amount
EUR	5000

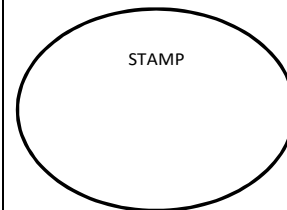
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
	1 st Malaysian National Seniors Chess Championship				
7.11.2023	Venue	Yes	Euro	1500	1500
8.11.2023	Chess Materials, Equipment Supply	Yes	Euro	250	250
9.11.2023	Arbiter Cost	Yes	Euro	500	500
	Marketing Cost	Yes	Euro	500	500
	Food	Yes	Euro	250	250
	Organisational cost(Transport + Accomodation + Prizes And Medals/Trophies)	No	Euro	1500	1500
	Participation + Medical Attention standby	No	Euro	800	800
	1 st Malaysian National Seniors Rapid Chess Championship				
31.12.2023	Venue	Yes	Euro	500	500
	Chess Materials, DGT Boards for all boards	Yes	Euro	500	500
	Arbiter Cost	Yes	Euro	250	250
	Marketing Cost	Yes	Euro	500	500
	Food	Yes	Euro	250	250
	Organisational cost (Transport + Accomodation + Prizes And Medals/Trophies)	No	Euro	1000	1000
	Participation + Medical Attention Standby	No	Euro	700	700
Total expenditures (in currency of FIDE DF)			EUR		9000-

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<p>President/General Secretary Signature</p>  <p>Function: President of Kuala Lumpur Chess Association Name: Dr CM Zaidan Zulkipli</p>	<p>Treasurer/Head of Finance Signature</p>  <p>Function: Treasurer of Kuala Lumpur Chess Association Name: Mr Zamulud Bin Awang Kechik</p>
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Place: Kuala Lumpur

Date: 31/01/2024