



**INTERNATIONAL
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APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	2024 February 16
BENEFICIARY NAME:	Federació Catalana d'Escacs
DEVELOPMENT LEVEL OF 2023:	
PROJECT NAME:	XIII Mediterranean Men and Women Chess Championship
PROJECT START DATE:	2023 November 03
PROJECT END DATE:	2023 November 12
PROJECT WEBSITE/SOCIAL MEDIA:	www.escacs.cat
PROJECT DESCRIPTION:	The Mediterranean Championship was organized by the Catalana Chess Federation, together with the FEDA, Mediterranean Chess Federation and FIDE, between November 3th to 12th 2023 in the town of Platja D'Aro. This tournament involves athletes from all countries within Mediterranean Chess Federation.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	75.000€
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	15.000€

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1.				
2.				
3.				
4.				



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APPENDIX D/1 – CONTENT REPORT FORM

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	www.escacs.cat
Other social media sources/platforms	Twitter: @escacs_cat Instagram: escacs_cat Facebook: escacs.cat Telegram: escacscat
Newspapers, magazines	
TV/Youtube shows	Youtube. Interview: https://www.tvcostabrava.com/joan-parareda/esports/poliesportiu/platja-daro-es-la-seu-del-13e-torneig-de-la-mediterrania
Streams/podcasts	www.escacs.cat/retransmissio (Mediterrania) Chess.com: https://www.chess.com/events/2023-mediterranean-chess-championship/games
Radio shows	Interview: https://www.tvcostabrava.com/joan-parareda/esports/poliesportiu/platja-daro-es-la-seu-del-13e-torneig-de-la-mediterrania
Blogs, twitter feeds	
Printed branded promotional materials	Poster, rollups, Wallposter

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Hotel La Terrassa	https://www.hotelspalaterrassa.com/ca/	2008,05 €
Club d'Escacs Platja d'Aro	https://platjadaro-chessclub.cat/	2500 €

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Generalitat de Catalunya	https://web.gencat.cat/ca/inici	
Ajuntament de Platja d'Aro	https://ciutada.platjadaro.com/	



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4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

Championat Poster



Roll up



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Wallposter



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input checked="" type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Name, function (President or Secretary General) and signature
Jose Claudio Viñas Racionero

Official Stamp / Seal



*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



BENEFICIARY NAME:	Federació Catalana d'Escacs
DEVELOPMENT LEVEL:	
PROJECT NAME:	XIII Mediterranean Men and Women Chess Championship
PROJECT START DATE:	2023-11-03
PROJECT END DATE:	2023-11-12
YEAR OF CONTRIBUTION:	2023

FIDE DEVELOPMENT FUND



Currency	Amount
EUR	15.000

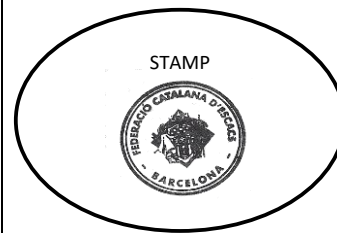
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
2023-11-06	Marisch Cotcho (23.009.010)	Yes	select currency	99,77	99,77
2023-11-18	Sushi Fu (0004896)	Yes	select currency	2.368,40	2.368,40
2023-11-06	Ivan Volkov Baer (1)	Yes		338,80	338,80
2023-11-12	Ivan Volkov Baer (2)	Yes		508,20	508,20
2023-11-18	Globalgrafic (4751)	Yes		653,40	653,40
2023-11-01	Booking.com Transport Limited (ES-INV-2023-00002417)	Yes		301,06	301,06
2023-11-13	Laura Martin Perez (A23004)	Yes		800,00	800,00
2023-10-27	OTCV (OT0008457320)	Yes		38,52	38,52
2023-11-08	FEDA (G-019161/2023)	Yes		344,96	344,96
2023-11-13	Alcor Hotels SL (02 23069)	Yes		14.957,00	14.957,00
2023-11-10	Restaurante Shisha SL (1/23)	Yes		2.298,00	2.298,00
2023-11-13	Salutia SL (A23)	Yes		3.927,48	3.927,48
2023-11-13	Carmaniu (230315)	Yes		87,12	87,12
2023-11-13	Torrans Vicens SL (82301058)	Yes		10,31	10,31
2023-10-27	Vueling SL	Yes		69,34	69,34
2023-10-31	Hotel Claramar (A1821)	Yes		122,22	122,22
2023-11-10	Hotel Claramar (A1884)	Yes		168,70	168,70
2023-11-12	Hotel Catedral	Yes		157,60	157,60
	Prizes	Yes		10.000,00	10.000,00
2023-11-02	Marisch Cotcho (23.008.978)	Yes		34,74	34,74
2023-11-11	Vladimir Zaiats (Chief Arbiter)	Yes		800,00	800,00
2023-11-11	Manuel Navarro (Arbiter)	Yes		650,00	650,00
2023-11-11	Vladimir Zaiats (Chief Arbiter)	Yes		313,24	313,24
2023-11-11	Manuel Navarro (Arbiter)	Yes		54,08	54,08
2023-11-11	Rental car benzinz	Yes		155,58	155,58
2023-11-11	Expenses Ivan Cano	Yes		91,52	91,52
2023-11-11	Expenses Ramon Caro	Yes		105,82	105,82
2023-11-11	Dinner	Yes		104,95	104,95
2023-11-11	Closing ceremony hotel	Yes		200,00	200,00
2023-11-11	Office	Yes		22,05	22,05
2023-11-11	Broadcast	Yes		700,00	700,00
2023-11-11	Scrolling	Yes		84,06	84,06
2023-11-11	Transport	Yes		2.052,00	2.052,00
2023-11-02	Dinner Staff	Yes		91,75	91,75
2023-11-02	Lunch	Yes		149,00	149,00
	Nomine worker (2 months)	Yes		20.172,91	20.172,91
	Seguretat Social (2 months)	Yes		5.062,42	5.062,42
30/11/2023-31/12/	Broadcast jobs (2 months)	Yes		2.016,66	2.016,66
2023-02-03	Sheet	Yes		1.771,44	1.771,44
2023-03-21	T-shirt	Yes		1.663,75	1.663,75
2023-10-05	Material	Yes		987,00	987,00
2023-11-30	Cleaner	Yes		273,56	987,00
Total expenditures (in currency of FIDE DF)			EUR	75.521	

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary Signature  Function: President Name: Jose Claudio Viñas Racionero	Treasurer/Head of Finance Signature  Function: Treasurer Name: Monte Gracia Escarp
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Place: _____

Date: _____