



**INTERNATIONAL  
CHESS  
FEDERATION**

**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

SUBMISSION DATE:	December 19 <sup>th</sup> , 2023
BENEFICIARY NAME:	Chess Federation of North Macedonia
DEVELOPMENT LEVEL OF 2023:	2
PROJECT NAME:	Chess in Schools
PROJECT START DATE:	September 1 <sup>st</sup> , 2022
PROJECT END DATE:	On going, multi-annual project
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	Implement chess in schools as an extracurricular subject for first and second-grade students in all primary schools in North Macedonia.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	<b>12.000,00</b>
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	<b>5.000,00</b>

**2. KEY PERFORMANCE INDICATORS**

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of schools teaching chess	10	100	63
2.	Number of Chess Sponsors	1	5	4
3.	Number of other strategic partners	3	6	4

**3. PROJECTS' OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

<b>Promotion and dissemination activities:</b>	<b>Your input:</b>
Official website	
Other social media sources/platforms	<a href="#">Chess Federation Facebook Page</a>
Newspapers, magazines	<b>Nova Makedonija</b> <a href="https://novamakedonija.com.mk/sport/sportovi/prodolzhuvaat-obukata-na-nastavnicite-i-doniranjeto-shahovski-garnituri/">https://novamakedonija.com.mk/sport/sportovi/prodolzhuvaat-obukata-na-nastavnicite-i-doniranjeto-shahovski-garnituri/</a> <a href="https://novamakedonija.com.mk/sport/sportovi/shfm-donira-shahovski-garnituri-vo-osnovni-uchilishta/">https://novamakedonija.com.mk/sport/sportovi/shfm-donira-shahovski-garnituri-vo-osnovni-uchilishta/</a>



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TV/Youtube shows	<b>Promo video for TV and Youtube</b> <a href="https://www.youtube.com/watch?v=jdF-OCz4ud8">https://www.youtube.com/watch?v=jdF-OCz4ud8</a>
Streams/podcasts	<a href="https://www.youtube.com/watch?v=A-i1-8KFBNg">https://www.youtube.com/watch?v=A-i1-8KFBNg</a>
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	<b>Pictures of printed materials provided as attachment to documentation</b>

- Sponsors you actually involved in each of your projects.

<b>Sponsors</b>	<b>Official website</b>	<b>Involvement in the project</b>
<b>NLB Bank</b>	<a href="https://nlb.mk/">https://nlb.mk/</a>	<b>Provides financial resources needed for implementation of the project</b>
<b>Vitaminka</b>	<a href="https://vitaminka.company/">https://vitaminka.company/</a>	<b>Provides financial resources needed for implementation of the project and cookies and refreshments for the participants on the tournaments</b>
<b>Viva</b>	<a href="https://vivaks.com.mk/Default.aspx">https://vivaks.com.mk/Default.aspx</a>	<b>Provides financial resources needed for implementation of the project and cookies and juices for the participants on the tournaments</b>
<b>MEPSO</b>	<a href="https://www.mepso.com.mk/index.php/mk/">https://www.mepso.com.mk/index.php/mk/</a>	<b>Provides financial resources needed for implementation of the project</b>

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

<b>Partners</b>	<b>Official website</b>	<b>Involvement in the project</b>
<b>Ministry of Education and Science of Republic of North Macedonia</b>	<a href="https://mon.gov.mk/en/">https://mon.gov.mk/en/</a>	<b>Supervise and empowers schools to start with the chess as a subject</b>
<b>Agency for Youth and Sport</b>	<a href="https://ams.gov.mk/en/home">https://ams.gov.mk/en/home</a>	<b>Promotes chess as a sport and provides financial support for the project</b>
<b>Association of the Units of Local Self-Government of the Republic of North Macedonia</b>	<a href="https://zels.org.mk/default">https://zels.org.mk/default</a>	<b>Help with the engagement of the municipalities to support the chess in school and provide budgets to the schools</b>



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**APPENDIX D/1 – CONTENT REPORT FORM**

**4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**

Invoices can be found on the following link

[https://drive.google.com/drive/u/1/folders/19l4HY\\_b90ajpwymFxJU3qX-e07uGlqPS](https://drive.google.com/drive/u/1/folders/19l4HY_b90ajpwymFxJU3qX-e07uGlqPS)

Couple of photos with the activities can be found here

<https://drive.google.com/drive/u/1/folders/1sU1efDBltx6Uurlzqiy69SmRyzeHRMWX> (if needed there are many more)

**ATTACHMENTS TO THE REPORT**

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Aleksandra Gakidova, Board Secretary

Name, function (President or Secretary General) and signature



Official Stamp / Seal

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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**APPENDIX D/2 - FINANCIAL REPORT FORM**

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Chess Federation of North Macedonia
DEVELOPMENT LEVEL:	2
PROJECT NAME:	Chess in Schools
PROJECT START DATE:	September 1st, 2022
PROJECT END DATE:	On going, multi-annual project
YEAR OF CONTRIBUTION:	2023

**FIDE DEVELOPMENT FUND**

Currency	Amount
EUR	5 000

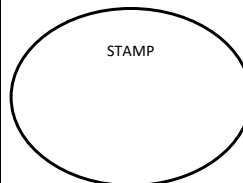
**ACTIVITY/PROJECT EXPENDITURES DETAILS**

Date	EXPENSES  <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered?  <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
21.08.2023	DGT Invoice nr. 202304444 Chess boards and timers for schools	Yes	EUR	3 950	3 950
07.11.2023	DGT Invoice nr. 202304754 Chess boards for schools	Yes	EUR	1 650	1 650
	<i>Travel costs for lecturers</i>	<i>No</i>	MKD	73 000	1 187
19.10.2023	<i>Stipends and travel expenses for arbiters for the school tournaments, lecturers for the classes for the teachers, trainers that prepared the study materials (Boris Lusheski, Gjorgji Minovski, Sashko Lakinski, Marjan Mitkov, Agim Shemshiji)</i>	<i>No</i>	MKD	277 199	4 507
30.08.2023	<i>Dijag Invoice nr. 731/2023 Medals and cups for school tournaments</i>	<i>No</i>	MKD	12 496	203
08.06.2023	<i>Pehar Invoice nr. 0286/2023 Medals and cups for school tournaments</i>	<i>No</i>	MKD	18 833	306
14.09.2023	<i>Pehar Invoice nr. 0432/2023 Medals and cups for school tournaments</i>	<i>No</i>	MKD	54 941	893
	<i>Flyers and promotional materials</i>	<i>No</i>	MKD	12 000	195
	<i>Participation on kid expo</i>	<i>No</i>	MKD	28 000	455
<b>Total expenditures (in currency of FIDE DF)</b>			<b>EUR</b>		<b>13 347</b>

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<b>President/General Secretary</b> Signature	<b>Treasurer/Head of Finance</b> Signature
Function: Name:	Function: Board Secretary Name: Aleksandra Gakidova



Place: \_\_\_\_\_ Date: \_\_\_\_\_