



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	5THE February 2024
BENEFICIARY NAME:	Oman chess committee
DEVELOPMENT LEVEL OF 2023:	
PROJECT NAME:	Chess in Education Programs
PROJECT START DATE:	May 2023
PROJECT END DATE:	December 2023
PROJECT WEBSITE/SOCIAL MEDIA:	www.omanchess.org / @oman-chess
PROJECT DESCRIPTION:	Targeting 1000 students in schools around the country (from 6 years to 16 years old), promote chess among the youth, discover and develop talented students to join the national teams and clubs to represent Oman internationally.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	14,000
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5,000

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of trainers teaching chess	50	100	108
2.	Number of students learning chess	1000	2000	1875
3.	Number of schools teaching chess	50	100	More the 100 as actual programme or as activities.
4.				

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	www.omanchess.org
Other social media sources/platforms	@oman-chess
Newspapers, magazines	Oman Observer, Oman newspaper, Alwatan newspaper
TV/Youtube shows	Oman general channel, Oman sports channel
Streams/podcasts	--
Radio shows	Oman FM – Hala FM – Wisal FM



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Blogs, twitter feeds	@oman-chess
Printed branded promotional materials	Banners for major events, special chess curriculum in Arabic

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
OMAN LNG	omanlng.co.om	Sponsor

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Education	@EduGovOman	supporting party
School Sports Federation	@OmanSSA	Agreement on choosing schools for the project
Deferent Media Channels	@omandaily - @Alwisal	Promotion for the project

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

https://www.instagram.com/oman_chess?igsh=eHFtNHNoc256eWc4

https://x.com/oman_chess?s=11&t=EE7U_YsMdQT-M-TlcymFDQ

nabd.com | جريدة عمان | منتخب الشطرنج يبدأ تدريباته استعدادا لبطولة آسيا #جريدة عمان

alwatan.om | اختتام معسكر الشطرنج التدريبي الأول للفئات العمرية بنادي الأمل-الوطن

surcitynews.net | بالصور.. مسابقة الشطرنج بمسرح مدرسة الوافي بمحافظة جنوب الشرقية - اخبار ولاية صور تايمز سلطنة عمان



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APPENDIX D/1 – CONTENT REPORT FORM

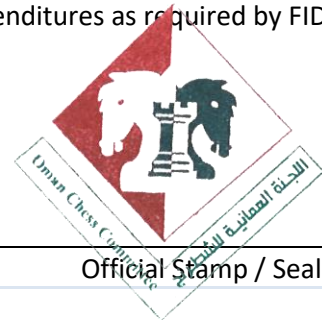
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ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Ahmed Al Bulushi



Name, function (President or Secretary General) and signature

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.

