



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	08/04/2024
BENEFICIARY NAME:	St. Lucia Chess Federation
DEVELOPMENT LEVEL OF 2023:	Level 5
PROJECT NAME:	Female Olympiad Team 2024 - Women/Girls in Chess
PROJECT START DATE:	01/01/2024
PROJECT END DATE:	31/03/2024
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	<p>St. Lucia will be having its first ever female team for the Olympiad, Hungary, 2024. We require funds for a trainer to make a successful representation a reality.</p> <p>Objectives as listed in our application.</p> <ol style="list-style-type: none"> 1. Inaugural Female Olympiad team 2. Development of active female chess players 3. Increase in number of rated female players
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	5800
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5000

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of active female players on FIDE list	15	25	19
2.	Number of active FIDE female rated players	2	6	3
3.	Average rating of top 10 active female players	1480	1600	1601
4.	Representation in tournaments abroad (Females)	1	5	2



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APPENDIX D/1 – CONTENT REPORT FORM

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	https://www.stluciachessfederation.org/
Other social media sources/platforms	https://www.facebook.com/Stluciachess
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	https://youtu.be/CKn2FiL_3-A?si=1NThw5ufImKalb6G&t=1193
Blogs, twitter feeds	
Printed branded promotional materials	

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

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THE MORNING SHOW



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ST JOSEPH'S CONVENT SCHOOL'S CHESS CLUB



ONE ON ONE TRAINING – OLYMPIAD TEAM



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SIR ARTHUR LEWIS COMMUNITY COLLEGE



RAPID TOURNAMENT



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APPENDIX D/1 – CONTENT REPORT FORM



CARICOM CLASSIC - GUYANA



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input checked="" type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Tris-Ann Richards, President

Name, function (President or Secretary General) and signature

SLCF
SAINT LUCIA
CHESS FEDERATION
08/04/2024
-Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.cc

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	St. Lucia Chess Federation
DEVELOPMENT LEVEL:	
PROJECT NAME:	Women in Chess
PROJECT START DATE:	1/1/2024
PROJECT END DATE:	31/03/2024
YEAR OF CONTRIBUTION:	2023

FIDE DEVELOPMENT FUND

Currency	Amount
EUR	5,000



ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
29/11/2023	Jasen James - Travelocity - Plane fare - Jamaica to St. Lucia - Terrence Lindo	Yes	XCD	\$1,714.72	\$586.85
21/12/2023	Kervin Francois - Transportation - Hewannora Int'l Airport to Gros-Islet, St. Lucia - Terrence Lindo	Yes	XCD	\$250.00	\$85.57
21/12/2023	Christopher Emmanuel - Accomodation - Chez Emmanuel (7 nights) 22/12/2023-27/12/2023 - Terrence Lindo	Yes	XCD	\$1,163.92	\$398.38
29/12/2023	Christopher Emmanuel - Accomodation - Chez Emmanuel (3 nights) 28/12/2023-30/12/2023 - Terrence Lindo	Yes	XCD	\$495.00	\$169.41
30/12/2023	Donnelly John - Accomodation Security Deposit and January 2024 Rent - Terrence Lindo	Yes	XCD	\$3,200.00	\$1,095.15
28/01/2024	Terrence Lindo - Salary - January 2024	Yes	XCD	\$1,500.00	\$513.25
1/2/2024	Rent - February 2024	Yes	XCD	\$1,600.00	\$547.58
29/2/2024	Salary - Terrence Lindo - February 2024	Yes	XCD	\$1,500.00	\$513.25
1/3/2024	Rent - March 2024	Yes	XCD	\$1,600.00	\$547.58
2/4/2024	Salary - Terrence Lindo - March 2024	Yes	XCD	\$1,500.00	\$513.25
Total expenditures (in currency of FIDE DF)				14,524	4,970

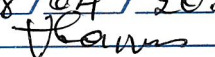
*****Please note the amount we actually received was XCD \$14, 252.66

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary Signature  Function: President Name: Tris-Ann Richards	Treasurer/Head of Finance Signature  Function: Treasurer Name: Vernesa James
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08/04/2024


Place: _____

Date: 8-Apr-24