



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	2024-03-16
BENEFICIARY NAME:	Senegal Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	Support the development of chess in Senegal emerging regions : scaling-up phase
PROJECT START DATE:	2023-05-01
PROJECT END DATE:	2023-12-31
PROJECT WEBSITE/SOCIAL MEDIA:	fesec.org https://www.facebook.com/fesec.senegal
PROJECT DESCRIPTION:	<p>As part of this strategic framework, we submitted to FIDE in 2019 a project entitled “Chess in schools in five regions-Phase 1”. This first phase mainly took place in 2019-2020.</p> <p>This approach has been very successful. We have succeeded in training a hundred young people by setting up training programs in Dakar suburbs, Thies and Saint-Louis.</p> <p>Currently, we are receiving training requests from all over Senegal. But we have difficulty in satisfying all the requests because of two constraints: insufficient chess boards and insufficient number of trainers. Therefore, in 2023, we decided to scale up our training programmes by betting on two strategies:</p> <ul style="list-style-type: none"> • strengthen the support given to existing projects; • develop new training projects in additional regions which are Kedougou, Ziguinchor and Kaolack. <p>But Kedougou and Ziguinchor being quite remote regions, we had to replace them with projects in Matam and Kaffrine.</p> <p>We have also had sponsors, including the Ministry of Sports, who have failed to meet their financial commitments. As a result, a large part of PDC funding was used for the organization of national competitions and participation in international competitions: Senegal Championship, U20 national tournaments, African Junior Championship, Chess International Day, etc.</p>
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	5305 euros
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5000 euros



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2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of active certified trainers (Federation records)	24	30	32
2.	Number of schools teaching chess	10	18	20
3.	Number of Chess Sponsors	1	3	2
4.	Number of affiliated clubs	13	20	25

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	https://www.fesec.org/fonds-de-d%C3%A9veloppement-fide
Other social media sources/platforms	https://www.facebook.com/fesec.senegal
Newspapers, magazines	NA
TV/Youtube shows	NA
Streams/podcasts	NA
Radio shows	NA
Blogs, twitter feeds	NA
Printed branded promotional materials	Tshirts



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Any		

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Gift of Chess	https://www.thegiftofchess.org/	Chess boards
Ministry of Sports	https://www.sports.gouv.sn/	Technical & administrative support
CNOSS	https://cnoss.sn/	Technical support & administrative
Romania Embassy in Senegal	https://dakar.mae.ro/fr	Chess boards

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

<https://www.fesec.org/news/abdoulaye-aziz-ly-sacr%C3%A9-champion-du-s%C3%A9n%C3%A9gal-2023>

<https://www.fesec.org/news/championnats-d'afrique-junior---aidan-krishna-sarkar-titille-les-meilleurs-africains>

<https://www.nettali.com/2023/09/11/echechs-senegal-chess-play-moustapha-dieng-pile-a-lheure/>



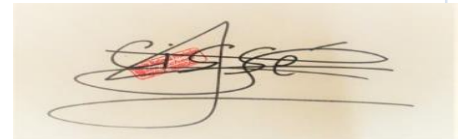
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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	X
Photos/videos (name the attached file as the Project Name_photos)	X
Other supporting documents (name the attached file as Project Name_doc)	X

I, the undersigned, President of the Senegal Chess Federation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.



Amadou Lamine Cissé, President

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



بطولة الشطرنج الإفريقية للشباب

AFRICAN JUNIOR CHESS CHAMPIONSHIP

2023



مندق نواكشوط / 4-17 ديسمبر / نواكشوطا
Cott 04.12 December / Nouakchott, Mauritania











YOUR DETAILS

Name:	Neil Patrick Aiden Sarkar
Email:	npasarkar2004@yahoo.com
Transaction date:	27 November 2023

BOOKING DETAILS

Product	TOTAL
Blaise Diagne Intl → Nouakchott	
Airlines: L6 - Mauritanian Airlines Int	
Nouakchott → Blaise Diagne Intl	
Airlines: L6 - Mauritanian Airlines Int	
Airline reference: OCNVXW, OCV96S	
Travel dates: 4 December 2023 - 12 December 2023	
Aidan Krishna Benoit Sarkar	
Price	100.00 GBP
Taxes & Fees	248.00 GBP
Total price	348.00 GBP
Neil Patrick Aiden Sarkar	
Price	99.99 GBP
Taxes & Fees	248.00 GBP
Total price	347.99 GBP
Total price	695.99 GBP
Seat reservations	0.00 GBP
Neil Patrick Aiden Sarkar	0.00 GBP
Aidan Krishna Benoit Sarkar	0.00 GBP

Total	695.99 GBP
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Amount Paid	695.99 GBP
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Your receipt is automatically generated

This is a proof of your transaction - you can't use it to claim VAT

Note: This is not an invoice

free

FREE AGENCE ALMADIES

FACTURE

A:	CNPE
ATT:	AGENCE ALMADIES

Conseiller commercial		Date de commande:	28/12/2023	
Conditions de règlement		Date de livraison		
Numéros de recus :		Adresse de livraison:		
Numéro Facture		Date de facturation	28/12/2023	

ITM	QTE	DESCRIPTION	Prix Unitaire HT	TVA	TIMBRE	Montant XOF
	1	SUNU BOX+	35 000			35 000
Total:						
TVA 18%						
TOTAL TTC						35 000

REGLEMENT

AGENCE ALMADIES

NINEA : 028146 2 G3 - RC : SN DKR 98 B 1094 - Compte: SGBS : K0011 01005 005001537917 09





Dakar le 15/11/2023

FACTURE PRO FORMA N° 0179-23

CLIENT : FÉDÉRATION SÉNÉGALAISE DES ÉCHECS

TOURNOIS JEUX D'ÉCHECS DU Samedi 18 au Dimanche 19 Nov 2023

Désignations	Nbre jours	Nbres Pers	Nbres X	P U	PRIX TOTAL
Location Salle Séminaire	02	34	-	100 000	200 000
Proposition Sandwich Steak + Bouteille d'eau PM	02	34	-	2 000	136 000
MONTANT TOTAL					336 000

Arrêtée cette présente facture à la somme de : **Trois Cent Trente Six Mille FRANCS CFA.**

LA DIRECTION

LE GONDOLIER
RESTAURANT - SEMINAIRE
Route de Ngor Virage
R.C : SN-DKR-2010-B-12828
NINEA : 004267870 2Y2
Tél : 33 820 16 76



VILLE DE DAKAR

Piscine Olympique Nationale



15 SEP /

FACTURE DEFINITIVE/ PON 2023

CLIENT : C.N.P.E

OBJET : location salle

N°	DESIGNATION	Nbre d'entrées	PRIX unitaire	PRIX TOTAL
1	Salle	2	50 000	100 000
	Total			
	TOTAL			100 000

Arrêtée la présente facture à la somme de : Cent mille francs CFA.



L'Excellence Nandité

Restaurant - Traiteur - Pâtisserie
Glacier - Transport - Hébergement

Pikine Djiddah 2 Villa N° 128 - B.P. : 18178 Pikine (Dakar)

NINEA : 02199242-D-6

☎. 33 869 06 06 / Cell : 77 650 32 10

Piscine Olympique Nationalité

amadou.diallo91@yahoo.fr



Dakar, le 18 Septembre 2023.....

FACTURE DEFINITIVE N°135

Doit : Comité National de Promotion des Echecs Sénégal (Tournoi Elimatoire préliminaire championnat du Sénégal)

DESIGNATION	QTE	P UNITAIRE	P TOTAL
Déjeuner du 16 Septembre 2023 Tournoi Elimatoire préliminaire championnat du Sénégal	50	2 500	125 000
Déjeuner du 17 Septembre 2023 Tournoi Elimatoire préliminaire championnat du Sénégal	50	2 500	125 000
TOTAL			250 000

Bon de commande arrêté à la somme de Deux Cent Cinquante Mille Francs CFA

Pour le paiement de la facture, veuillez libeller un chèque au nom de Monsieur Amadou Moctar DIALLO

Acompte 1 : 125 000 Frs CFA

Acompte 2 : 125 000 Frs CFA

G.I.E. EXCELLENCE « NANDITE »
B P. 18178 - PIKINE
Amadou Moctar DIALLO
Président

La Direction

Compte BANQUE AGRICOLE N° SN048 01001 000101149701 91
NINEA : 00219924 2D6



Série AB Chèque N° 0041522

CBAO
Groupe Attijariwafa bank

Payez contre ce chèque

FCFA # 125.000 #

Cent Vingt Cinq Mille Francs CFA
(Somme en toutes lettres)

A l'ordre de Amadou Moctar DIALLO

A Dakar Le 17/09/2023

Payable
EN TOUTES AGENCES
CBAO
Groupe Attijariwafa bank

Code Banque	Code Guichet	N° de Compte	RIB
SN012	01288	036184019201	34
COMITE NATIONAL PROVISoire DES S/C MINISTERE DES SPORTS RUE G X 110 ZONE B DAKAR			

Signature(s)
Comité National Provisoire
(ne pas dépasser le cadre réservé)

00041522 0250120128834 036184019201

Réçu le 18/09/2023
Amadou Moctar Diallo
Am 8