



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

| | |
|--|--|
| SUBMISSION DATE: | 24 th June 2023 |
| BENEFICIARY NAME: | Solomon Islands Chess Federation |
| DEVELOPMENT LEVEL OF 2023: | 5 |
| PROJECT NAME: | DEVELOPING CHESS AS A SOCIAL RECREATION AND PROFESSIONAL SPORT IN SOLOMON ISLANDS |
| PROJECT START DATE: | July |
| PROJECT END DATE: | December |
| PROJECT WEBSITE/SOCIAL MEDIA: | Solomon Islands Chess Federation (facebook) |
| PROJECT DESCRIPTION: | Further promote chess as a recreational and professional sport at all levels in Solomon Islands. |
| PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income) | Euro 5000 |
| FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro): | Euro 5000 |

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

| | KPI | BASELINE (project start) | TARGET (project end) | ACTUAL |
|-----|-------------------------------------|-----------------------------|-------------------------|--------|
| E.G | Number of schools teaching chess | 20 | 25 | 24 |
| 1. | Participants in chess events (All) | 40 | 60 | 55 |
| 2. | Titled Players | 0 | 2 | 0 |
| 3. | Federation represented in zonal 3.6 | 1 | 2 | 1 |
| 4. | Social Programmes | 0 | 4 | 0 |

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

| Promotion and dissemination activities: | Your input: |
|---|---|
| Official website | Solomon Islands National Sports Council |
| Other social media sources/platforms | Solomon Islands Chess Federation (Facebook) |
| Newspapers, magazines | Solomon Star and Island Sun Newspapers |
| TV/Youtube shows | - |
| Streams/podcasts | - |
| Radio shows | Solomon Islands Broadcasting Association |
| Blogs, twitter feeds | - |
| Printed branded promotional materials | - |



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- Sponsors you actually involved in each of your projects.

| Sponsors | Official website | Involvement in the project |
|---------------------------|------------------|----------------------------|
| No sponsors were involved | | |
| | | |
| | | |
| | | |

- Strategic Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

| Partners | Official website | Involvement in the project |
|---|------------------|---|
| Ministry of Police, National Security and Correctional Services | | Endorsement and establish dialogue on the rehabilitation of inmates through chess |
| Schools in Honiara | | Had dialogue and meeting with 10 schools in Honiara to start off the chess in education program |
| UNICEF | | Liase with UNICEF for the donation of chess boards for schools and correctional centres. |
| | | |

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS



Correctional Service of Solomon Islands
agreed for SICF to use the logo for the program)



FIDE Chess for Freedom (They have



Fred Resture our participant in the 2023 Oceania Zonal held in Australia.



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Promotional logo of the 15th anniversary of Solomon Islands Chess Federation after it was approved at the FIDE General Assembly in Dresden, Germany in 2008. We have engaged a graphic designer to do our logos for marketing and publicizing strategies.



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

| | |
|---|--------------------------|
| Financial Report Form specific to the activity/projects* (Appendix D/2) | <input type="checkbox"/> |
| Photos/videos (name the attached file as the Project Name_photos) | <input type="checkbox"/> |
| Other supporting documents (name the attached file as Project Name_doc) | <input type="checkbox"/> |

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Anthony Maelasi (President)

Name, function (President or Secretary General) and signature

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

| | |
|-----------------------|--|
| BENEFICIARY NAME: | Solomon Islands Chess Federation |
| DEVELOPMENT LEVEL: | Solomon Islands Chess Annual Calendar / Work Plan |
| PROJECT NAME: | Solomon Islands Chess Federation Annual Work Plan Activities |
| PROJECT START DATE: | 1st January, 2023 |
| PROJECT END DATE: | 31 December, 2023 |
| YEAR OF CONTRIBUTION: | 2023 |

| Currency | Amount |
|----------|--------|
| EUR | 5,000 |



FIDE DEVELOPMENT FUND

ACTIVITY/PROJECT EXPENDITURES DETAILS

| Date | EXPENSES | | | | Covered? Mark Yes for expenses covered by FIDE DF | Amount in original currency | | Amount in currency of FIDE DF EUR |
|--|--|-------------------|-----------|---|--|-----------------------------|----------------|--|
| | Details | Type of expense | Reference | Beneficiary | | Currency | Amount | |
| 5/1/2023 | 1st Qtr Executive meeting | Administration | PV.075-30 | Bulk shop/Cash - members | Yes | SBD | 2,500 | 266 |
| 21/1/2023 | Farewell SICF rep attend OCC Champ | Chess development | PV.076-30 | Mendana Hotel | No | SBD | 1,450 | 154 |
| 25/1/2023 | Airfare for SICF rep-attend OCC Champ | Chess development | PV.077-30 | Solomon Airlines Ltd | Yes | SBD | 13,039 | 1,386 |
| 25/1/2023 | Allow. for SICF rep attend OCC Champ | Chess development | PV.078-30 | Fred Gesture - SICF Rep | Yes | SBD | 2,092 | 222 |
| 22/02/2023 | FIDE Subscription fees | Finance | PV.079-30 | FIDE | No | SBD | 10,750 | 1,143 |
| 21/3/2023 | Local open championship | Tournaments | PV.080-30 | Cash prizes/James/SINU | Yes | SBD | 6,200 | 659 |
| 28/3/2023 | 2nd Qtr Executive meeting | Administration | PV.081-30 | Bulk shop/Cash - members | Yes | SBD | 2,400 | 255 |
| 18/5/2023 | Local open championship | Tournaments | PV.082-30 | Cash prizes/James/SINU | Yes | SBD | 7,150 | 760 |
| 29/6/2023 | Office HP Laptop service fees | Administration | PV.083-30 | Advanced Technologogy | Yes | SBD | 1,600 | 170 |
| 6/7/2023 | Sir PK Annual Tournament | Tournaments | PV.084-30 | Cash prizes/James/SINU | Yes | SBD | 9,437 | 1,003 |
| 5/10/2023 | Local open championship | Tournaments | PV.085-30 | Cash prizes/James/Dreamcast | No | SBD | 8,200 | 872 |
| 19/12/2023 | Launching of 1st affiliated Federation | Chess development | PV.086-30 | Franjit/Auki motel/Anthony | No | SBD | 6,550 | 696 |
| | | | | Less: Accumulated funding expenditures | | SBD | -24,327 | -2,586 |
| Total expenditures (in currency of FIDE DF) | | | | | | | EUR | 5,000 |

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

| | |
|---|---|
| President/General Secretary Signature:  Function: Name: Anthony Meles | Treasurer/Head of Finance Signature:  Function: Name: ALICK BEBEU SUINAE |
|---|---|



Place:

HANUARA
Solomon ISLANDS

Date:

26/02/2024

SOLOMON ISLANDS CHESS FEDERATION
FINANCIAL ACQUITTAL REPORT
AS AT 31 DECEMBER, 2023

| | BUDGET | ACTUALS | |
|--|------------------|-------------------|------------------|
| | \$ | SBD | EUR |
| INCOME | | | |
| FIDE Support | 47,036.69 | 43,065.00 | 5,000.00 |
| Tournament fees | 0.00 | 3,100.00 | 329.53 |
| TOTAL INCOME | 47,036.69 | 46,165.00 | 5,329.53 |
| LESS: EXPENDITURES | | | |
| Administration (AGM, Executive committee meetings) | 7,643.46 | 11,401.36 | 1,211.96 |
| Development (Trainings, Street Chess, Chess In Prison) | 15,286.92 | 22,981.19 | 2,442.90 |
| Tournaments (Transport, Prizes, Venues, refreshments) | 23,518.34 | 35,134.00 | 3,734.74 |
| Finance (Affiliation fees - FIDE) | 587.96 | 10,749.95 | 1,142.72 |
| TOTAL EXPENDITURES | 47,036.68 | 80,266.50 | 8,532.33 |
| NET SURPLUS/(LOSS) | 0 | -34,101.50 | -3,202.80 |