

INTERNATIONAL CHESS FEDERATION

### **APPENDIX D/1 – FUNDING REPORT FORM**

### 1. GENERAL INFORMATION

SUBMISSION DATE:	October 31, 2024
BENEFICIARY NAME:	Tonga Chess Federation Incorporated
DEVELOPMENT LEVEL OF 2024:	Level 5
PROJECT NAME:	Chess in Tongan Schools
PROJECT START DATE:	May 2024
PROJECT END DATE:	December 2024
PROJECT WEBSITE/SOCIAL MEDIA:	Facebook
PROJECT DESCRIPTION:	Promote Chess in Tongan Schools
PROJECT/PROGRAMME TOTAL BUDGET (euro):	5,000
(Including other income)	
FUNDING AMOUNT RECEIVED FROM FIDE FOR	5,000
THIS PROJECT/PROGRAMME (euro):	

### 2. <u>KEY PERFORMANCE INDICATORS</u>

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	КРІ	BASELINE	TARGET	ACTUAL
		(project start)	(project end)	
E.G	Number of schools teaching chess	20	25	24
1.	Number of Schools Teaching Chess	0	6	8
2.	Number of Trainers Available	1	3	2
3.	Number of Sponsors	0	10	3
4.				

### 3. <u>PROJECTS' OUTCOMES / DELIVERABLES</u>

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	
Other social media sources/platforms	Facebook page established
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	



### APPENDIX D/1 – CONTENT REPORT FORM

• Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Tonga Cold Store		Office equipment

• Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Education		Chess Introduction to Schools

### 4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS





INTERNATIONAL CHESS FEDERATION

### APPENDIX D/1 – CONTENT REPORT FORM



A strategic decision was made to begin the school chess programs with primary schools in 2024, following up with programs for secondary schools in 2025. Other local chess events were set for next year due to a shortage of time and resources in 2024.

Funding to assist in purchasing chess materials and bringing in a chess trainer for the initial school program was delayed with the training at 8 primary schools beginning in May 2024. The time and effort this year has been the organizing, initial training sessions, and follow-up for these primary schools. Three chess sets and one clock were donated to each school to get them started. Several schools have already indicated a desire to purchase additional chess sets as student interest grows in their program.

The Tonga Chess Federation sent a delegate, Mr. Bill Sanft, to the 100<sup>th</sup> anniversary 2024 FIDE General Assembly in Budapest, Hungary in September. At the General Assembly Mr. Sanft was able to meet many delegates from other countries as well as FIDE officials all of which will be of assistance in growing our chess programs in Tonga. The Federation assisted Mr. Sanft with the travel expenses.



INTERNATIONAL CHESS FEDERATION

APPENDIX D/1 - CONTENT REPORT FORM

### ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	$\boxtimes$
Photos/videos (name the attached file as the Project Name_photos)	
Other supporting documents (name the attached file as Project Name_doc)	

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

15HOPRICK Name, function (President or Secretary General) and signature Official Stamp / Seal

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.

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INTERNATIONAL CHESS

### **APPENDIX D/2 - FINANCIAL REPORT FORM**

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

FEDERATION

Together with Appendix D/1 - FUNDING REPORT FORM
Tonga Chess Federation Incorporated
Level 5
Chess in Tongan Schools
May-24
Dec-24
2024

### FIDE DEVELOPMENT FUND

Currency	Amount
EUR	5,000.00

### ACTIVITY/PROJECT EXPENDITURES DETAILS

	EXPENSES	Covered?	Amount in or	iginal currency	Amount in currency of FIDE DF
Date	- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Mark Yes for expenses covered by FIDE DF	Currency	Amount	EUR
	HM Customs - clear chess sets	Yes	TOP	151.04	69.48
09/05/2024	Tauataina Brokers - clear chess sets	Yes	TOP	90.00	00110
09/05/2024	Tonga Post - clear chess sets	Yes	ТОР	50.00	
27/05/2024	School Organization Expenses	Yes	TOP 60.00 TOP 300.00		
10/06/2024	School Organization Expenses	Yes		TOP 300.00	
14/06/2024	School Organization Expenses	Yes	TOP	500.00	200.00
17/06/2024	Overseas Trainer for one week - Fuel	Yes	TOP	80.00	
17/06/2024	Overseas Trainer for one week - Car Rental	Yes	ТОР	180.00	50.00
17/06/2024	Overseas Trainer for one week - Welcome Dinner	Yes	TOP	222.00	02.00
17/06/2024	Overseas Trainer for one week - Local Assistant	Yes	TOP	600.00	102.12
17/06/2024	Overseas Trainer for one week - Other meals/expense	Yes	TOP	178.00	276.00
21/06/2024	Overseas Trainer for othe week - Thank You Dinner	Yes	ТОР	267.00	81.88 122.82
21/06/2024	Overseas Trainer for one week - miscellaneous	les	TOP	33.00	
21/06/2024	Airfare for Delegate to Hungary	Yes	ТОР	6,000.00	15.18
29/08/2024	Trip Expenses for Delegate to Hungary	Yes	ТОР	700.00	2,760.00
01/09/2024	FIDE Annual Fee	Yes	ТОР	1,044.27	322.00 480.36
	NOTE: Exchange rate used is for the Euros that came i	n to Tonga			
				10,705.31	
	Total expenditures (in currency of FIDE DF)			EUR	4,924.44

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary Treasurer/Head of Finance Signature Signature Function: President Function: Secretary Name: Dean Bishoprick Name:



William Sanft

Place: NUMIACOFA TANGA Date:

12025 3

William		0	<b>*</b> .		+		No	871	14
Vessel	Anz	unf					OF AGRIC	E REGULATION INE EN CULTURE & FO NT OF TONGA EGULATIONS	DRESTRY
Voyage	970		-			•			
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# CUSTOMS AND EXCISE MANAGEMENT REGULATIONS 2008

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### **Regulation 21**

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						Master Air Waybills	Master A		2
						19/10/2022	Supplier	Private Supplier	
t Office	Nuku'alofa Post Office	a	Approved Place From			Submission Date	olier	Supplier	
-41	Warehouse Details	Ware					Broker	Customs Broker	
\$22U.10			Total Payable:	CARTON	Package Type:		Miss Salote Mo'unga e Langi Faupula Trading as Fetu'uaho		Name
4000 A0			T Wilallayer ee.	-	Number of Packages:	Associated Entry			III
¢0 70		1	Wharford Epa-	12.48	Gross Weight (Kg):			-0646	TINI
\$8.00			Quarantine Fee:	- Contraction		Arrival Date: 6/10/2022		Agent	e.
\$10.00			Process Fee:	Trade Volumes	Trade	Voyage/Flight No: NZ970		me: WILLIAM SANFT	Name
\$96.85			Consumption Tax:	\$523.07	CIF	Craft: Air New Zealand		C52103	TIN
\$0.00			Excise:	\$381.04	F&t	Voyage Details	orter	Importer	
\$104.61		to y	Import Duty:	\$142.03	FOB:	Fua'amotu International Airport	÷	LN10184313	
	Totals (TOP)	T		Goods Cost	Good	Entry/Exit Point	Manual Warrant	Entry Number	
24325	1	- 14		port Entry	Form C13 - Customs Import Entry	For	3	A. A.	

94.15	104.61			523.07	Total CIF in TOP	Tot									
94.15	104.61	20%	52.31	523.07	100.00 NZD		10		95049000	10 ITEMS	PLASTIC CHESS SETS	NA	Q	R	-
Payable	Payable	Rate	Price	TOP	Value	Quantity	Quantity	Substantive Concession Quantity Quantity	Substantive	Size	Description	No.	Origin	No. Export Origin	No.
СТ	Duty or Excise	Duty	HS Unit	CIF Value HS Unit	Invoice	Alternate	꾯	Tariff	Та	Warehouse	Declared Goods	Invoice	Line Country Code	Count	Line

EP451363019NZ

MAWB Number

HAWB Number



Rage 1 of 1

Fetu'u'aho Customs Broker Fangaloto, Tongatapu Email: fetuuahocustomsbroker@gmail.com Mob: (676) 884-7443 / (676) 77-22429 RECEIPT No: 0479 Date: 18,10, 20 William Received from AME PG ONLY CASH R 2 BROKERAGE a FEES S For ..... CHEQUE CHARGES CHEQUE # Signature TOTAL \$30 50 TONGA POST LTD. Official Receipt Nº 115794 24/10/ 20.22 William Sends Received from Voucher Cash the sum of en Pa'anga • seniti Fees. for S Makac -.0 Received with tks TONGA POST LTD. 121858 **Official Receipt** 29/05 20 74 Chess Federation Voucher Cash INCORPOR drad Received from Str Pa'anga the sum of. 000002 (9 # seniti for Received with thanks 60. OU \$ Date 0096910 0 1al RECEIPT Received from Colíns A5 4DL NCR \$ toos the sum of \$ Cheque Dalle \$ Cash \$1 Total per

RECEIPT 0074762 Date 17/6/24 Received from Tonga chess Federation The sum of Eighty Dollars Only Being for Petrol Fuel 9,0 Common NIN. ~ oð Steal \$ 80.00 Z Signature **AA Star Enterprise** Receipt No: 549 Hofoa, Nuku'alofa,Tonga Mobile:8787786/7797756 Date:17. 10 1 20 Tin #: 697077 Federation cash/cheque LNC. Received from: Tonga Chess Dollars dollars the sum of: One hundred Cid Being for: With Thanks AA Star Enterprise Cheque No: 180-20 Signature THANK YOU FOR USING OUR SERVICES P0S3 Nila Guest Count :1 21/06/2024 UN:58 pa 1x Billfish Saskimi 1x Buffalo Wings 2x Chargrilled Steak ----1x Garlic Bread 1x House Red Wine 1x Samosa and Spring Rolls 2x Steinlager 1.51 Jug 1x The killer Burger 1x Villa Maria Berlat GLASS 267.60 1\$267.00 15.00% GS1 54,82 8 10 8 w