

APPENDIX D/1 - FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	February 14, 2024	
BENEFICIARY NAME:	Chess Federation of Turkmenistan	
DEVELOPMENT LEVEL OF 2023:	2	
PROJECT NAME:	Turkmen Cadets at World Championship	
PROJECT START DATE:	October 12, 2023	
PROJECT END DATE:	October 28, 2023	
PROJECT WEBSITE/SOCIAL MEDIA:	Instagram: @tkm_chess	
PROJECT DESCRIPTION:	Co-funding Turkmenistan national champions' participation at WCCC 2023 in Egypt	
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	EUR 7,540 for accommodation only ~ EUR 39,540 for whole trip, incl. airfare	
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	EUR 5,000 (for part of accommodation)	

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
 - Input your actual KPIs achieved after the implementation of the project.

	KPI .	BASELINE (project start)	TARGET (project end)	ACTUAL
E.	Number of schools teaching chess	20	25	24
1.	Representation in tournaments abroad	. 0	1	1
2.	Number of positive or neutral coverage (mainstream media)	0	5	12
3.	Number of Chess sponsors	0	3	3
4.	Average rating change of the players	0	50	93.4 (see attached file)

3. PROJECTS' OUTCOMES / DELIVERABLES

 Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:	
	Electronic Media (Orient, SalamNews, TurkmenPortal)	
Official website Other social media sources/platforms	Instagram: @tkm_chess; SMM accounts of electronic media Turkmenistan (Orient, SalamNews, TurkmenPortal)	
Newspapers, magazines	N/A	
TV/Youtube shows	N/A	
Streams/podcasts	N/A	
Radio shows	N/A	
Blogs, twitter feeds	N/A	
Printed branded promotional materials	N/A	



APPENDIX D/1 - CONTENT REPORT FORM

Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Turkmenistan Chess Federation	Instagram: @tkm chess	Main facilitator, allocation of funds
The Government of Turkmenistan (State Committee for Sports and Physical Education)	https://sportcom.gov.tm/en/site/a/inde x	Main funder (including airfare)
Small private donations by unofficial sponsor(s)/individual(s)	N/A	Goodwill supporter (founder of a private business)
Sales :		Dusiness)

 Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
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4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

SalamNews, 20 October 2023:

- 1. RUS: https://salamnews.tm/ru/section/sport/others/turkmenskie-shahmatisty-na-chempionate-mira-sredi-malchikov-i-devochek-do-8-10-i-12-let-53631b
- 2. TKM: https://salamnews.tm/section/sport/others/turkmenskie-shahmatisty-na-chempionate-mira-sredi-malchikov-i-devochek-do-8-10-i-12-let-53631b

Orient, 20 October 2023:

- 3. RUS: https://orient.tm/ru/post/62198/posmotrite-kak-srazhayutsya-yunye-rycari-i-princessy-shahmat-iz-turkmenistana-na-chm-v-egipte
- 4. ENG: https://orient.tm/en/post/62367/watch-how-young-chess-knights-and-princesses-turkmenistan-fight-world-cup-egypt
- 5. TKM: https://orient.tm/tm/post/62246/turkmenistandan-gelen-yas-kust-rysarlarynyn-we-sa-gyzlarynyn-musurde-geciriljek-dunya-cempionatynda-nahili-baslesyandigine-tomasa-edin

TurkmenPortal, 27 October 2023:

- 6. RUS: https://turkmenportal.com/blog/69066/turkmenskie-shahmatisty-uspeshno-vystupili-na-chempionate-mira-sredi-kadetov-v-egipte
- 7. ENG: https://turkmenportal.com/en/blog/69066/turkmenskie-shahmatisty-uspeshno-vystupili-na-chempionate-mira-sredi-kadetov-v-egipte

SalamNews, 27 October 2023:



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- 8. RUS: https://salamnews.tm/ru/section/sport/others/shahmaty-chempionat-mira-v-egipte:-itogi-3d9420
- 9. TKM: https://salamnews.tm/section/sport/others/shahmaty-chempionat-mira-v-egipte:-itogi-3d9420

Orient, 27 October 2023:

- 10. RUS: https://orient.tm/ru/post/62666/yunye-turkmenskie-shahmatisty-povysili-svoi-rejtingi-na-chempionate-mira-v-egipte
- 11. ENG: https://orient.tm/en/post/62777/young-turkmen-chess-players-have-increased-their-ratings-world-championship-egypt
- 12. TKM: https://orient.tm/tm/post/62757/yas-turkmen-kustcileri-musurde-gecirilen-dunya-cempionatynda-reytingini-artdyrdylar

GENERAL OUTCOME OF TURKMEN PLAYERS' PARTICIPATION AT THE WORLD CADETS' CHAMPIONSHIP:

Looking back at the months following the World Cadets Event in Egypt in October 2023, we as the leadership of the Chess Federation of Turkmenistan have observed the young Turkmen players' trust in the *fairness of the qualification system* across the country. The kids, their parents and trainers have expressed on numerous occasions that their *motivation to play and compete in chess* has increased because they have seen that the deserving players, i.e. the players who won their relevant age categories in the national championships, have indeed traveled to the international events, including the world championship in Egypt.

This in turn resulted in the greater competition in this year's cadets championships. For example, the winners of the <u>U7, U9, U11 Standard, Rapid and Blitz</u> (held in January 2024), as well as the winners of the <u>U8, U10, U12 Standard, Rapid and Blitz</u> (held in early February 2024) are different children for the most part. The 2023 champions who outplayed their nearest opponents by far last year either had to struggle this year or have lost their titles. This testifies of the greater competition across the age groups. And the new strong players appear in different parts of the country, which is also very pleasing. As the trainers confirmed, this is a result of the *transparent qualification system* and the *availability of funding opportunities* to travel to official international events.

The fact that the 2023 cadet champions did get to participate at WCCC in Egypt contributed to *creating trust in this merit-based system*.

Wide publicity plays an important role as well, as the kids and their parents get **excited** and **encouraged** by the news about chess results and international tournaments appearing in the mainstream media.



APPENDIX D/1 - CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	\boxtimes
Attachment A - Photos/videos (name the attached file as the Project Name_photos)	\boxtimes
Attachment B - Other supporting documents (name the attached file as Project Name_doc) – Rating Calculations	\boxtimes

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Name, function (President or Secretary General) and signature

Official

TÜRKMENISTANSTÄMP Seal

*Final reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's beneficiary's for the specific activity/projects, the FIDE financial report form is to be used.



INTERNATIONAL FEDERATION

APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

NEFICIARY NAME Chess Federation of Turkmenistan	
DEVELOPMENT LEVEL	2
PROJECT NAME	Turkmen Cadets at World Championship
PROJECT START DATE	October 12, 2023
PROJECT END DATE	October 28, 2023
YEAR OF CONTRIBUTION	2023

FIDE DEVELOPMENT FUND

Currency	Amount
EUR	5 000

Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
25.10.2023	Accommodation Expenses for 6 PLAYERS ONLY (13 nights) - EGY Chess Federation - Invoice S_Nr. 184 v2 Date 02.10.2023	Yes	EUR	6 396	5 000
	Accommodation Expenses for 1 COACH (13 nights) - EGY Chess Federation - Invoice S_Nr. 184 v2 Date 02.10.2023	No		1 144	
	Registration Fee for 6 PLAYERS + 1 COACH - EGY Chess Federation - Invoice S_Nr. 184 v2 Date 02.10.2023 (paid in cash at the site)	No	EUR	700	
	FIDE Entry Fee for 6 PLAYERS (paid in cash at the site)	No		840	
11-28.10.2023	Airfare: Ashgabat - Tashkent - Sharm el Sheikh - Istanbul - Ashgabat	No	USD	22 580	
	Per diem daily allowance	No	USD	1 260	
	Total expenditures (in currency of FIDE DF)		-	EUR	5 000

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary	Treasurer/Head of Finance	F4. 64
Signature	Signature	10
		TÜRKMENSTANYN KÜŞT FEDERASIYASY
Function: President	Function: General Secretary / Financial Controller	193
Name Vepa Malikgulyyev	Name: Mergen Kakaba/ev	