



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	13/02/23
BENEFICIARY NAME:	ChessPlus Limited
DEVELOPMENT LEVEL OF 2024:	
PROJECT NAME:	London Chess and Education Conference
PROJECT START DATE:	17/03/23
PROJECT END DATE:	19/03/23
PROJECT WEBSITE/SOCIAL MEDIA:	London Chess Conference
PROJECT DESCRIPTION:	The theme of the conference is Chess and STEM – exploring the ways in which chess relates to Science, Technology, Engineering and Mathematics. On Friday afternoon, 17 March, there will be presentations about pre-school chess instruction, organized by FIDE. On Saturday attendees will listen to talks about the benefits of chess for developing skills necessary in STEM subjects. On Sunday we will take a closer look at the current state of Chess in Education in different countries around the world and discuss new approaches to education research. Both conference speeches and practical working groups/sessions will be organized allowing not only to learn, but also to network with the key players in the field. Several federations have been invited where FIDE EDU sees potential for expansion/launching educational chess projects facilitating two of the main strategic goals of the FIDE EDU for 2023-2026: to double the number of children and teachers engaged in educational chess.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	45,000 EUR
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	13,520 EUR

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

From 2023 FIDE EDU Annual Plan:

- Expand Resources: Develop Pre-School Programs and Materials
- Build Sustainable Programs: Partner with ECU and other Continental or Federation Leaders, Partner with Global Education and Social Organizations



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	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1.	Number of introduced preschool programs	1	8	7
2.	Number of potential partners for sustainable programs	2	8	8

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	London Chess Conference
Other social media sources/platforms	London Chess and Education Conference set for March 17-19 (fide.com); FIDE EDU
Newspapers, magazines	
TV/Youtube shows	London Chess Conference: PRE-SCHOOL CHESS Session 1 (youtube.com)
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
ChessPlus	ChessPlus – Strategy Games for Education	Co-organizer with FIDE EDU
Chess in Schools and Communities	Chess in Schools and Communities	Sponsor, Speakers
English Chess Federation	English Chess Federation	Sponsor, Speakers
ChessKid	Chess Online For Kids - 100% Safe and Free - ChessKid.com	Sponsor, Speakers
Chess Manager	Chess Pairing Software - ChessManager	Sponsor, Booth
Chessable	Chessable - Where Science Meets Chess	Sponsor, Booth
ChessforEDU	Caissa - Home (chessforedu.com)	Sponsor, Booth
Game Ahead	Beyond the Board Training Sussex	Sponsor, Booth

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
ChessPlus	ChessPlus – Strategy Games for Education	Co-organizer with FIDE EDU
Chess in Schools and Communities	Chess in Schools and Communities	Sponsor, Speakers
ChessKid	Chess Online For Kids - 100% Safe and Free - ChessKid.com	Sponsor, Speakers
Chessable	Chessable - Where Science Meets Chess	Sponsor, Booth



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4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS





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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	yes
Photos/videos	yes (links included here)
Other supporting documents (name the attached file as LC_doc)	yes

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Jerry Nash, Chairman, Chess in Education

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.cor

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Chessplus Limited via FIDE EDU
DEVELOPMENT LEVEL:	
PROJECT NAME:	London Chess and Education Conference
PROJECT START DATE:	3/17/2023
PROJECT END DATE:	3/19/2023
YEAR OF CONTRIBUTION:	2023

FIDE DEVELOPMENT FUND

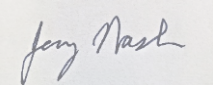
Currency	Amount
EUR	13,520

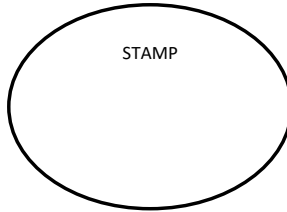
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>Mark yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
17-19.03.23.	Travel of 15 people	Yes	EUR		6,700
17-19.03.23.	Accommodation and catering for 15 people	Yes	EUR		4,100
17-19.03.23.	Stipends of the speakers	Yes	EUR		500
17-19.03.23.	Venue: conference plenary and breakout working rooms	Yes	EUR		1,100
17-19.03.23.	Technical support	Yes	EUR		600
17-19.03.23.	Media support	Yes	EUR		500
17-19.03.23.	Other FIDE Delegates and invited speakers	Yes	EUR		3,053
Total expenditures (in currency of FIDE DF)			EUR		16,553

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<p>Chairman, Chess in Education Commission Signature</p>  <p>Function: EDU Chairman Name: Jerry Nash</p>	<p>Treasurer/Head of Finance Signature</p> <p>Function: Name:</p>
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Place: _____ Date: _____