



**INTERNATIONAL  
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**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

SUBMISSION DATE:	29/09/2023
BENEFICIARY NAME:	Judit Polgar Chess Foundation
DEVELOPMENT LEVEL OF 2024:	
PROJECT NAME:	Judit Polgar’s Global Chess Festival – Educational Chess Summit
PROJECT START DATE:	14-10-23
PROJECT END DATE:	15-10-23
PROJECT WEBSITE/SOCIAL MEDIA:	<a href="https://www.globalchessfestival.com/index.php/en/">https://www.globalchessfestival.com/index.php/en/</a>
PROJECT DESCRIPTION:	<p>Judit Polgár's Global Chess Festival, organized by the Judit Polgar Chess Foundation, is an annual event celebrating the diversity of chess, held in Budapest, Hungary. The festival was inaugurated in 2015 and connects fans and chess organizers worldwide through a range of chess-related activities. The festival takes place each year on the second Saturday of October. In 2023, the event will extend for the first time over two days, on October 14th and 15th. The venue for the past few years has been the exquisite building of the Hungarian National Gallery.</p> <p>Chess activities tailored for both adults and children encompass professional tournaments, simultaneous exhibitions, educational conferences, learning platforms, art exhibitions, and various enjoyable programs for families. Lately, the festival has expanded its reach by broadcasting select programs in English, such as the Educational Chess Summit, diverse talks, and chess tournaments, on online platforms.</p> <p>The festival's motto is: “Chess Connects Us.” The Educational Chess Summit is an essential part of the festival. This year’s theme is “Chess and decision making”.</p>
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	28200 euros
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	7000 euros

**2. KEY PERFORMANCE INDICATORS**



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- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

From FIDE EDU 2023 Annual Plan:

- Strategy workshops: how to get started with CIE in your school or organization
- Expand resources: marketing materials

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1.	Publicly available lectures relating to CIE from FIDE EDU ( <a href="#">Educational Chess Summit 2003</a> )	2	4	5
2.	EDU Marketing video	0	1	1

**3. PROJECTS’ OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

<b>Promotion and dissemination activities:</b>	
Official website	<a href="https://www.globalchessfestival.com/index.php/en/">https://www.globalchessfestival.com/index.php/en/</a>
FIDE EDU Workshop: School subjects through chess	<a href="https://bit.ly/3v7bURe">https://bit.ly/3v7bURe</a>
Other social media sources/platforms	<a href="https://edu.fide.com">https://edu.fide.com</a> , FIDE EDU Facebook and Instagram
Newspapers, magazines	wmn.com
TV/Youtube shows	Global Chess Festival Youtube Channel, Judit Polgar Youtube Channel
Streams/podcasts	<a href="#">Educational Chess Summit 2003</a>
Blogs, twitter feeds	Facebook, Instagram, Twitter
Printed branded promotional materials	EDU Banner and brochures at venue



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**APPENDIX D/1 – CONTENT REPORT FORM**

- Sponsors you actually involved in each of your projects.

<b>Sponsors</b>	<b>Official website</b>	<b>Involvement in the project</b>
Morgan Stanley	<a href="https://www.morganstanley.com/about-us/global-offices/europe-middle-east-africa/hungary">https://www.morganstanley.com/about-us/global-offices/europe-middle-east-africa/hungary</a>	main sponsor of the Global Chess Festival

- Strategic Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

<b>Partners</b>	<b>Official website</b>	<b>Involvement in the project</b>
Hilton Budapest	<a href="https://www.hilton.com/en/hotels/budhitw-hilton-budapest">https://www.hilton.com/en/hotels/budhitw-hilton-budapest</a>	discount on rooms

**4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**

[FIDE EDU marketing video](#)

[Festival photo gallery](#)

[Gala dinner gallery](#)

[Educational Chess Summit 2003](#)

[FIDE EDU Workshop](#)

[EDU summary article](#)

[EDU notice about live streaming](#)



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**APPENDIX D/1 – CONTENT REPORT FORM**

**ATTACHMENTS TO THE REPORT**

Financial Report Form specific to the activity/projects* (Appendix D/2)	yes
EDU marketing video link, picture gallery link, other relevant links	yes
Other supporting documents (name the attached file as Global Festival_2023_doc)	yes

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

**Jerry Nash, Chairman, Chess in Education Commission**

Name, function (President or Secretary General) and signature

Official Stamp / Seal

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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**APPENDIX D/2 - FINANCIAL REPORT FORM**

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Judit Polgar Chess Foundation
DEVELOPMENT LEVEL:	
PROJECT NAME:	Judit Polgar's Global Chess Festival - Educational Chess Summit
PROJECT START DATE:	14.10.23.
PROJECT END DATE:	15.10.23.
YEAR OF CONTRIBUTION:	2023

**FIDE DEVELOPMENT FUND**

Currency	Amount
EUR	7 000

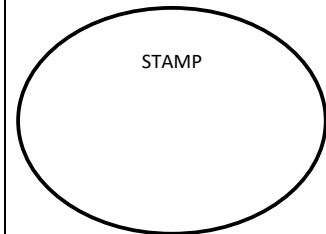
**ACTIVITY/PROJECT EXPENDITURES DETAILS**

Date	EXPENSES  <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered?  <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
14-15.10. 23.	Organisation and promotion cost ( co-financing of	Yes			3 000
14-15.10. 23.	Organisation and promotion cost (studio recording, broa	No			
14-15.10. 23.	Participation cost (hotel and travel of some lecturers)	Yes			3 000
14-15.10. 23.	Participation cost (hotel and travel of other lecturers)	No			
14-15.10. 23.	Marketing cost	Yes			1 000
14-15.10. 23.	Equipment supply	No			
14-15.10. 23.	Chess and Jazz Afterparty	No			
<b>Total expenditures (in currency of FIDE DF)</b>			<b>EUR</b>		<b>7 000</b>

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<b>President/General Secretary</b> Signature    Function: Name:	<b>Treasurer/Head of Finance</b> Signature    Function: Name:
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Place: \_\_\_\_\_ Date: \_\_\_\_\_