



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	15 April 2023
BENEFICIARY NAME:	Sao Tome and Principe Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	CNIA 2023 - ABSOLUTE INDIVIDUAL NATIONAL CHAMPIONSHIP
PROJECT START DATE:	13 January 2024
PROJECT END DATE:	30 January 2024
PROJECT WEBSITE/SOCIAL MEDIA:	https://www.facebook.com/profile.php?id=100071701950561
PROJECT DESCRIPTION:	<p>Realization of the Absolute Individual National Championship, in 3 phases: Realization of the Absolute Individual National Championship, in 3 phases:</p> <p>1. Preliminary - tournament in Swiss system 7 rounds, open to all national players.</p> <p>2. SEMIFINAL - tournament in Swiss system, Players: 15-20, Rounds: 7, with the inclusion of regional champion, to be subsidized (transport, accommodation and food) by the Federation; with the participation of:</p> <p>a) 2022 National Female Champion and Vice Champion; b) National Youth Champion and Vice Champion b) 2nd and 3th places of the Master Tournament 2022; c) 2nd and 3th of the Honor Championship 2022 d) 2nd and 3th best national FIDE ratings; d) 5 first classified in the preliminary round;</p> <p>3. FINAL: Round robin tournament, 8 players, 7 rounds, with the participation of:</p> <p>a) 2022 National Champion and Vice Champion.</p>
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	3.700,00
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	2.500,00

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of active FIDE rated players	17	25	26
2.	Average rating of top 10 active players	1806	1820	1827
3.	Number of FIDE rated tournaments hosted in the year	0	3	2
4.	Number of positive or neutral coverage	1	5	5

3. PROJECTS' OUTCOMES / DELIVERABLES

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APPENDIX D/1 – CONTENT REPORT FORM

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	https://www.facebook.com/profile.php?id=100071701950561
Other social media sources/platforms	https://www.telanon.info/?s=xadrez
Newspapers, magazines	https://www.telanon.info/?s=xadrez
TV/Youtube shows	youtube.com/channel/UCMjOC6xCSXyoHPFTKaX3FSg
Streams/podcasts	https://web.facebook.com/search/top/?q=jornal%20desportivo%2FSTP
Radio shows	https://rstp.st/?s=xadrez
Blogs, twitter feeds	
Printed branded promotional materials	Many

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
National Radio of São Tomé and Príncipe	RNSTP. RÁDIO NACIONAL SÃO TOMÉ E PRINCIPE. (radio12345.com)	Promotion
National Television of São Tomé and Príncipe	www.tvs.st	Marketing

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Sports Ministry	https://web.facebook.com/MJDESteP	Institutional support
NOC	https://web.facebook.com/costp.st	Institutional support

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

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APPENDIX D/1 – CONTENT REPORT FORM

CNIA-24
CAMPEONATO
NACIONAL INDIVIDUAL
ABSOLUTO

13 - 30 JAN 2024 | PALÁCIO DA JUVENTUDE
E DESPORTOS

FINANCIADO PELO FUNDO DE
DESENVOLVIMENTO DA FIDE
QUALIFICATIVO PARA OLÍMPIADAS 2024
MAIS DE 20.000,00 \$TN

XADREZ - PRIMEIRO





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APPENDIX D/1 – CONTENT REPORT FORM



CNIA-24
CAMPEONATO
NACIONAL INDIVIDUAL
ABSOLUTO

13 - 30 JAN 2024 , PALÁCIO DA JUVENTUDE
E DESPORTOS

PREMIAÇÃO RECORDE
QUALIFICATIVO PARA OLIMPIADAS 2024
MAIS DE 20.000,00 STN
XADREZ - PRIMEIRO

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ADREZ DE SÃO



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APPENDIX D/1 – CONTENT REPORT FORM



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ADREZ DE SÃO



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Tome Espírito Santo, President



*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.

