

APPENDIX D/1 - FUNDING REPORT FORM

1. **GENERAL INFORMATION**

SUBMISSION DATE:	May 19 th 2023
BENEFICIARY NAME:	Sao Tome and Principe Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	REVITALIZATION OF THE NATIONAL WOMEN'S CHESS TEAM OF SAO TOME AND PRINCIPE
PROJECT START DATE:	25 th May 2023
PROJECT END DATE:	30 th March 2024
PROJECT WEBSITE/SOCIAL MEDIA:	https://www.facebook.com/profile.php?id=100071701950561
PROJECT DESCRIPTION:	The project "Revitalization of the National Women's Chess Team of São Tomé and Príncipe" aims to strengthen, renew, and promote women's participation in chess, both locally and in the diaspora. Through strategies such as talent identification and recruitment, training and capacity building, local and regional competitions, participation in international competitions, and awareness campaigns, the project aims to elevate the performance of the national women's team and encourage gender equality in the sport. PROJECT TIMELINE SUMMARY: Month 1 – July 23: Talent identification and recruitment Month 2 – August 23: Training and capacity building* Month 3-4- September 23: Local and regional competitions Month 5 – October 23: Participation in international competitions Month 6- November 23: Awareness and outreach This timeline aims to cover the main stages of the project for the revitalization of the national women's chess team of São Tomé and Príncipe over a period of 6 months. Please note that the activity marked (*)will be recurring throughout the project.
PROJECT/PROGRAMME TOTAL BUDGET	EUR 2.500,00
(euro):	5
(Including other income)	
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	EUR 1.500,00

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

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APPENDIX D/1 - CONTENT REPORT FORM

	КРІ	BASELINE	TARGET	ACTUAL
		(project start)	(project end)	
E.G	Number of schools teaching chess	20	25	24
1.	Number of active FIDE rated players	3	10	7*
2.	Number of active players on FIDE list	2	10	30
3.	Representation in tournaments abroad	1	5	6*
4.	Number of FIDE rated tournaments hosted in the year	0	4	2

3. PROJECTS' OUTCOMES / DELIVERABLES

 Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and	Your input:
dissemination	
activities:	
Official website	https://www.facebook.com/profile.php?id=100071701950561
Other social media	https://www.telanon.info/?s=xadrez
sources/platforms	
Newspapers, magazines	https://www.telanon.info/?s=xadrez
TV/Youtube shows	youtube.com/channel/UCMjOC6xCSXyoHPFTKaX3FSg
Streams/podcasts	https://web.facebook.com/search/top/?q=jornal%20desportivo%2FSTP
Radio shows	https://rstp.st/?s=xadrez
Blogs, twitter feeds	
Printed branded	Many
promotional materials	

Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
National Radio of São Tomé and Príncipe	RNSTP, RÁDIO NACIONAL SÃO TOMÉ E PRINCIPE. (radio12345.com)	Promotion
National Television of São Tomé and Príncipe	www.tvs.st	Marketing

• Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Sports Ministry	https://web.facebook.com/MJDESteP	Institutional support
NOC	https://web.facebook.com/costp.st	Institutional support

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

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APPENDIX D/1 - CONTENT REPORT FORM









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APPENDIX D/1 - CONTENT REPORT FORM







APPENDIX D/1 - CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	
Photos/videos (name the attached file as the Project Name_photos)	\boxtimes
Other supporting documents (name the attached file as Project Name_doc)	

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Tome Espírito Santo, President

*Financial reports (financial statements, official project report) specific to the activity/projects required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.







APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Sao Tome and Principe Chess Federation
DEVELOPMENT LEVEL:	5
PROJECT NAME:	REVITALIZATION OF THE NATIONAL WOMEN'S CHESS TEAM OF SAO TOME AND
PROJECT START DATE:	25/05/2023
PROJECT END DATE:	30/11/2023
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND

Currency	Amount
EUR	1 500

ACTIVITY/PROJECT EXPENDITURES DETAILS

	EXPENSES	Covered?	Amount in ori	ginal currency	Amount in currency of FID DF
Date	- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Mark Yes for expenses covered by FIDE DF	Currency	Amount	EUR
	organization cost	Yes	EUR	400	euros
	participation cost	Yes	EUR	200	euros
	chess material, equipment supply	No	EUR	69	euros
	lecturing fees	Yes	EUR	200	euros
	marketing costs	No	EUR	20	euros
	snacks	Yes	EUR	300	euros
	administrative expenses	Yes	EUR	200	euros
	transportation expenses for competitions	Yes	EUR	264	euros
	Total expenditures (in currency of FIDE DF)			1 653	Euros

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

Treasurer/Head of Finance
Signature
JORGE ALBERTO CANDRO DE
Function: Treasurer
Name: Jorge Alberto Cardoso Menezes

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Place: São Tome	Date: 22 Juilet 2024
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