

APPENDIX D/1 - FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	May 19 th 2023
BENEFICIARY NAME:	Sao Tome and Principe Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	CHESS 4 FREEDOM REHABILITATION THROUGH THE GAME
PROJECT START DATE:	19 th February 2024
PROJECT END DATE:	25 th Maio 2024
PROJECT WEBSITE/SOCIAL MEDIA:	https://www.facebook.com/profile.php?id=100071701950561
PROJECT DESCRIPTION:	The "Chess 4 Freedom" project aims to promote the rehabilitation of incarcerated individuals at the Social Reintegration Center in São Tomé and Príncipe. Through the game of chess, we seek to develop cognitive, emotional, and social skills that are crucial for the participants' successful reintegration into society. Timeline:
	Week 1: Selection and training of chess instructors. Identify qualified and motivated instructors that have the necessary skills and knowledge to effectively to teach chess and its benefits to incarcerated individuals. Conduct training to enhance their teaching skills.
	Week 2-3: Introduction to chess and basic training. Introduce the basic rules of chess to the participants. Provide introductory training on strategies and tactics of the game. Week 4: Internal chess tournaments.
	Organize internal tournaments for participants to apply their newly acquired skills. Foster a competitive spirit and boost participants' self-
	confidence. <u>Week 5-:</u> Community chess tournaments. Conduct tournaments involving the local community and external chess players.
	Encourage positive social interactions and increase participants' self-esteem. Week 6: Closing event and awards.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	EUR 1.600,00
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	EUR 1.000,00

2. KEY PERFORMANCE INDICATORS

• Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).







• Input your actual KPIs achieved after the implementation of the project.

	КРІ	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of participants in non FIDE rated events hosted	0	30	20
2.	Number of Social Programmes	0	1	1
3.	Number of other strategic partners	1	3	4
4.	Number of positive or neutral coverage	0	5	5

3. PROJECTS' OUTCOMES / DELIVERABLES

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	https://www.facebook.com/profile.php?id=100071701950561
Other social media	https://www.telanon.info/?s=xadrez
sources/platforms	
Newspapers, magazines	https://www.telanon.info/?s=xadrez
TV/Youtube shows	youtube.com/channel/UCMjOC6xCSXyoHPFTKaX3FSg
Streams/podcasts	https://web.facebook.com/search/top/?q=jornal%20desportivo%2FSTP
Radio shows	https://rstp.st/?s=xadrez
Blogs, twitter feeds	
Printed branded	Many
promotional materials	

Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
National Radio of São Tomé and	RNSTP, RÁDIO NACIONAL	Promotion
Príncipe	SÃO TOMÉ E PRINCIPE.	
-	(radio12345.com)	
National Television of São Tomé	www.tvs.st	Marketing
and Príncipe		

 Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Sports Ministry	https://web.facebook.com/MJDESteP	Institutional support
DG-SPRS		Institutional support
	https://web.facebook.com/mjapap.stp	







INTERNATIONAL CHESS FEDERATION

APPENDIX D/1 - CONTENT REPORT FORM

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS













INTERNATIONAL CHESS FEDERATION





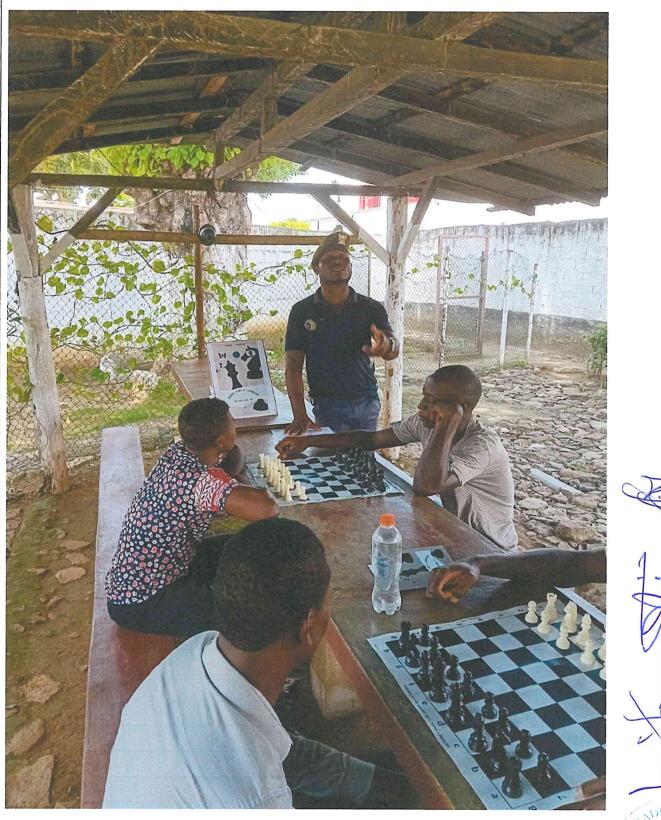








INTERNATIONAL CHESS **FEDERATION**









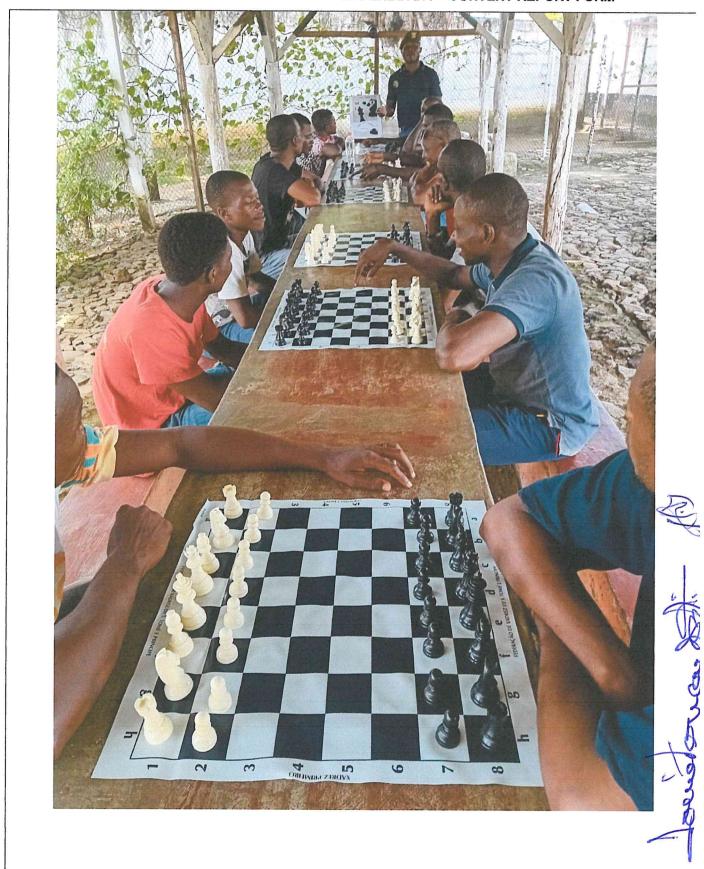








INTERNATIONAL CHESS FEDERATION





Financial Report Form specific to the activity/projects* (Appendix D/2)	
Photos/videos (name the attached file as the Project Name_photos)	

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Tome Espírito Santo, President

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary so financial reports for the specific activity/projects, the FIDE financial report form is to be used.





INTERNATIONAL CHESS

FEDERATION

APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	São Tome and Principe Chess
DEVELOPMENT LEVEL:	5
PROJECT NAME:	Chess For Freedom
PROJECT START DATE:	15th April 2024
PROJECT END DATE:	25th May 2024
YEAR OF CONTRIBUTION:	2023

FIDE DEVELOPMENT FUND

Currency	Amount
EUR	1 000

	EXPENSES	Covered?	Amount in ori	ginal currency	Amount in currency of FIDE DF
Date		Mark Yes for			
	- Supplier/Beneficiary Name	expenses	Currency	Amount	EUR
	- Invoice No. (if not available any identification no.)	covered by		_	
	- Type of expense, period, etc.	FIDE DF			
	organization cost	Yes	EUR	100	euros
	chess material, equipment supply	No	EUR	100	euros
	lecturing fees	Yes	EUR	100	euros
	marketing cost	No	EUR	200	euros
	prizes and medals	Yes	EUR	150	euros
	staff and aribiters	Yes	EUR	350	euros
	transport and others	Yes	EUR	200	euros
	venue rental and decoration of event spaces	No	EUR	300	euros
	miscellaneous	Yes	EUR	100	euros
			·		
	Total expenditures (in currency of FIDE DF)		L	1 600	euros

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary	Treasurer/Head of Finance
Signature	Signature
Cecons Trans	JORGE ABERTO CONDIN
Function: President Name: Tome Espirito Santo	Function: Treasurer Name: Jorge Alberto Cardoso de Menezes

DE T	STAMP	DEST	2 Part
PACAC	TO:	नुपा	1

Place: Sao Tome Date: 22 Juilet 2024