

#### **APPENDIX D/1 – FUNDING REPORT FORM**

## 1. GENERAL INFORMATION

SUBMISSION DATE:	28 April 2024
BENEFICIARY NAME:	AIDEF– Francophone Chess Association
PROJECT NAME:	10th "Rencontres Internationales des Échecs
	Francophones.
PROJECT START DATE:	12 August 2024
PROJECT END DATE:	21 August 2024
PROJECT WEBSITE/SOCIAL MEDIA:	https://cycc2024.my.canva.site/site-ridef
PROJECT DESCRIPTION:	The 2024 Francophone Individual Chess
	Championships took place at Château
	Frontenac in Quebec as part of the
	celebrations for FIDE's centenary. Titles were
	awarded for Francophone Champion,
	Women's Francophone Champion, Senior
	Champion, Veteran Champion, as well as
	Rapid and Blitz Champions. Over three days,
	the event featured various activities, including
	the Chess Torch Relay, public simultaneous
	exhibitions, a living chess game, and a gala
	dinner attended by FIDE dignitaries. These
	celebrations brought together the
	Francophone chess community, fostering
	exchanges and solidarity among its members
	while promoting the game to the general
	public.
PROJECT/PROGRAMME TOTAL BUDGET (euro):	94769 EUROS
(Including other income)	
FUNDING AMOUNT RECEIVED FROM FIDE FOR	15000 EUROS
THIS PROJECT/PROGRAMME (euro):	

## 2. <u>KEY PERFORMANCE INDICATORS</u>

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	КРІ	BASELINE (project start)	TARGET (project end)	ACTUAL
1.	Number of active FIDE titled players	13	30	18
2.	Number of active FIDE rated players	45	125	88
3.	Average percentage of federations represented in events hosted	16	25	17



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4.	Number of FIDE rated tournaments	3	3	3
	hosted in the year			

## 3. <u>PROJECTS' OUTCOMES / DELIVERABLES</u>

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	https://cycc2024.my.canva.site/site-ridef
Other social media sources/platforms	Facebook – FIDE website – AIDEF website
Newspapers, magazines	Europe Echecs – Echecs+302 Québec
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	

• Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Fédération Québécoise des échecs	https://www.fqechecs.qc.ca/	Organization and Financing
Conseil québécois du loisir	https://www.loisirquebec.com/fr/	Financial sponsor

• Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Royal 22° Regiment	https://r22er.com/	Organization of the FIDE
		Centenary Celebrations
Hotel Chateau Frontenac	https://www.fairmont.fr/frontenac-	Organization of the FIDE
	quebec/	Centenary Celebrations



### APPENDIX D/1 – CONTENT REPORT FORM

## 4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

**Photo gallery:** 

https://www.facebook.com/media/set/?set=a.1043402884453721&type=3

**Results classical games:** 

https://chess-results.com/tnr949530.aspx?lan=20&art=1&rd=9&turdet=YES&flag=30

**Results Rapid games:** 

https://chess-results.com/tnr949531.aspx?lan=20&art=1&rd=9&turdet=YES&flag=30

**Results Blitz games:** 

https://chess-results.com/tnr949532.aspx?lan=20&art=1&rd=11&turdet=YES&flag=30

#### AIDEF website:

https://aidef.fr/spip.php?article698 https://aidef.fr/spip.php?article699 https://aidef.fr/spip.php?article701 https://aidef.fr/spip.php?article704 https://aidef.fr/spip.php?article707 https://aidef.fr/spip.php?article713 https://aidef.fr/spip.php?article721 https://aidef.fr/spip.php?article724 https://aidef.fr/spip.php?article725 https://aidef.fr/spip.php?article726 https://aidef.fr/spip.php?article727

History of RIDEF:

https://drive.google.com/file/d/10xIc2arWA1w4tHMCHa6\_\_EIImeUsA5zy/view?usp=sharing https://docs.google.com/document/d/1ZOI3dZv-5mMhrNefZYF8HftkrMsqvgpa/edit?usp=sharing&ouid=111122007550201086709&rtpof=true&sd=true

**FIDE News:** 

https://www.fide.com/fide-celebrates-its-centenary-anniversary-with-a-series-of-key-events/ https://100.fide.com/event/switzerland-home-of-fide/ https://www.fide.com/fide-100-celebrations-in-quebec-city/

**Europe-Echecs:** 

https://www.europe-echecs.com/art/association-internationale-des-echecs-francophones-aidef-9307.html?fbclid=IwY2xjawFDiCJIeHRuA2FIbQIxMAABHeDzS\_IABSjZSGcfauMT2MkkQGUDf5rlcpmlaypd\_BWEajeqXL71GmpjQ\_aem\_NOBnEfjz91dZdiDRfz-NTw



#### APPENDIX D/1 – CONTENT REPORT FORM

It should be noted that, if we did not achieve our goals in terms of participation and the number of countries represented, this is largely due to the fact that no visas were granted to the participants. As a result, more than 30 registered players were unable to travel to Canada, mainly from Africa, representing about fifteen nationalities that were absent.

## ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	$\boxtimes$
Photos/videos (name the attached file as the Project Name_photos)	
Other supporting documents (name the attached file as Project Name_doc)	$\boxtimes$

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Patrick Van Hoolandt, President

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



INTERNATIONAL

# APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

FEDERATION

CHESS

## Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	AIDEF– Francophone Chess Association
DEVELOPMENT LEVEL:	
PROJECT NAME:	10th "Rencontres Internationales des Échecs Francophones.
PROJECT START DATE:	12 August 2024
PROJECT END DATE:	21 August 2024
YEAR OF CONTRIBUTION:	2024

## FIDE DEVELOPMENT FUND

Currency	Amount
EUR	15 000

## **ACTIVITY/PROJECT EXPENDITURES DETAILS**

	EXPENSES	Covered?	Amount in or	iginal currency	Amount in currency of FIDE DF
Date		Mark Yes for			
	- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	expenses covered by FIDE DF	Currency	Amount	EUR
March 2024	Overall cost of the preparation visit	Yes	EUR	1 078	1 078
May 2024	Tickets players + officials	Yes	EUR	957	957
August 2024	Bus and taxis	Yes	EUR	369	369
August 2024	Prizes	No	EUR	14 280	14 280
August 2024	Arbiters	Yes	EUR	2 108	2 108
August 2024	Accomodation staf & invited players	Yes	EUR	10 377	10 377
August 2024	Ticket and remuneration for the chief arbiter	Yes	EUR	3 350	3 350
August 2024	Fees for grandmasters	Yes	EUR	1 156	1 156
August 2024	Catering costs for staf & invited players	Yes	EUR	7 544	7 544
August 2024	Playing halls rental	Yes	EUR	5 168	5 168
August 2024	Excursions	No	EUR	459	459
August 2024	Transport and tournament equipment	Yes	EUR	1 122	1 122
August 2024	Gala dinner for RIDEF guests	No	EUR	2 601	2 601
August 2024	Overall cost of the FIDE centenary celebrations	Yes	EUR	44 200	44 200
	Total expenditures (in currency of FIDE DF)			94 769	15 000

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

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Place: Nice

5 March 2025