



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	18/04/2024
BENEFICIARY NAME:	Djibouti Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	June 27 Tournament
PROJECT START DATE:	17/06/2024
PROJECT END DATE:	25/06/2024
PROJECT WEBSITE/SOCIAL MEDIA:	Facebook page, Tiktok, Youtube
PROJECT DESCRIPTION:	1. Men's National Team Selection 2. Women's National Team Selection 3. Increase fide class player
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	6500€
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	3000€

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Average rating of top 10 active players	5	8	7
2.	Number of active FIDE rated players	6	10	7
3.	Number of FIDE rated tournaments hosted in the year	2	3	3
4.				

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	N/A
Other social media sources/platforms	Federation facebook pages
Newspapers, magazines	TBC
TV/Youtube shows	TBC
Streams/podcasts	N/A
Radio shows	TBC
Blogs, twitter feeds	TBC
Printed branded promotional materials	N/A



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- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
N/A	N/A	N/A

- Strategic Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Sports	N/A	keystakeholder

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

The tournament held on June 27, 2024, took place over a period of 9 days, with the participation of more than fifty players. This event served as a key platform for the selection of the national teams that represented Djibouti at the 45th Chess Olympiad in Budapest, as well as for the training of 8 national arbiters. Notably, during this tournament, a player earned an Elo rating for the first time, marking an important milestone for the development of chess in our country.





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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Hassan,Yassin ,
President



*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Djibouti Chess Federation
DEVELOPMENT LEVEL:	5
PROJECT NAME:	June 27 Tournament
PROJECT START DATE:	17-juin-24
PROJECT END DATE:	25-juin-24
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND


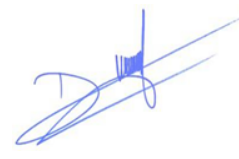
Currency	Amount
EUR	3 000

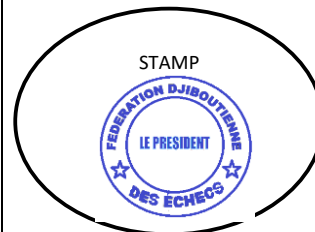
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
20.06.2024	Maintech Solution	Yes	FJD	403 920	2 178
12.06.2024	ETS Techno service	Yes	FJD	13 030	703
30.06.2024	FIDE rating	Yes	EUR	50	50
Total expenditures (in currency of FIDE DF)			EUR		2 930

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary Signature  Function: Président Name: Hassan, Yassin	Treasurer/Head of Finance Signature  Function: Vice-président Name: Dahir Abdourahman Youssouf
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Place: _____

Date: _____



ETS TECHNO SERVICE

Tel : 77.85.27.60 / 77.81.67.99

BP : 7161

Djibouti, le 12/06/2024

* MENUISERIE

Bâtiments
Agencement
Mobiliers
Menuiserie
Métallique

FACTURE

Client : Fédération Djiboutienne de jeux d'échecs

Matériels des jeux d'échecs :
Montant :130 300 fdj

MONTANT130.300 FDJ

* METAL

Portails
Grilles
Clôtures
Charpentiers
Métalliques
Toitures

Arrêtée la présente Facture à la somme **CENT TRENTE MILLE TROIS
CENT FRANCS DJIBOUTI.**

Le Gérant
Mr Abdoulchakour Abdillahi Aden





Facture n°: 3452/24

DATE: 20/06/2024

DESTINATAIRE

Fédération Djiboutienne des Jeux d'Echecs

OBJET : Organisation du tournoi de 27 juin

DESCRIPTION	QUANTITÉ	PRIX UNITAIRE	TOTAL
Location de la salle	9	32000,00	288000,00
Preparation et l'organisation	10	12000,00	120000,00
Remise	10%		40800,00
Sous Total			367200,00
TVA	10%		36720,00
TOTAL			DJF 403 920,00

Nous vous remercions pour votre confiance !

Arrête à la somme de quatre cent trois mille neuf cent vingt franc
Le service commercial

Signature de l'entreprise



International Chess Federation (FIDE)
Avenue de Rhodanie 54
Lausanne, Switzerland 1007 CH
accounts@fide.com
www.fide.com
Govt. UID CHE-114.755.039



GENS UNA SUMUS

Statement

TO
Djibouti / Federation
Djiboutienne de Jeux
d'Echecs
Office n°803, Salaam Tower,
Route Mohamed Kamil, Cité
Saline Ouest, P.O. Box: 1022
Djibouti

STATEMENT NO. 1841
DATE 18/07/2024
TOTAL DUE EUR 46.00
ENCLOSED

DATE	DESCRIPTION	AMOUNT	BALANCE
31/12/2023	Balance Forward		243.00
01/01/2024	Invoice No.7169: 2024 membership fee	380.00	623.00
05/04/2024	Payment: Bank Transfer Received for January 2024 Invoice - Djibouti	-608.00	15.00
05/04/2024	Credit Note No.8711: Discount for January 2024 Invoice - Djibouti	-19.00	-4.00
30/06/2024	Invoice No.10371: rating fees 1st half 2024	50.00	46.00

Current Due	1-30 Days Past Due	31-60 Days Past Due	61-90 Days Past Due	90+ Days Past Due	Amount Due
50.00	0.00	0.00	0.00	-4.00	EUR 46.00