



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	18/02/24
BENEFICIARY NAME:	OLIMPIA CHESS ACADEMIA
DEVELOPMENT LEVEL OF 2024:	
PROJECT NAME:	2nd International Chess, Education, and Health Congress
PROJECT START DATE:	21/03/24
PROJECT END DATE:	23/03/24
PROJECT WEBSITE/SOCIAL MEDIA:	https://congresodeajedrezmenorca.com/
PROJECT DESCRIPTION:	<p>The II International Congress on Chess, Education and Health was held in Menorca from March 22-24, 2024. Directed by Pep Suárez, the Congress was designed to “reflect on the role of chess as an educational and therapeutic tool, as well as to explore new ways of integrating this discipline into education and health systems.” Attendees had the chance to “participate in keynote lectures, round tables, practical workshops and networking activities, with the participation of leading international experts and professionals.”</p> <p>This innovative congress, of great relevance worldwide, provided a unique platform to explore new perspectives and paradigms at the intersection of chess, education and health. The integration of these three fields will generate an interdisciplinary dialogue that will promote the development of more holistic and effective approaches to address current and future challenges in education and health.</p> <p>One of the highlights of the congress was the presentation of experiences and studies that have been tested and validated in different parts of the world, thus offering a global view of the possibilities and benefits that chess can bring to education and health.</p> <p>Jerry Nash and Rita Atkins represented FIDE EDU at the Congress, which was supported by FIDE and designated a FIDE 100 event. Both Mr. Nash and Ms. Atkins delivered presentations and participated in numerous meetings with conference speakers, teachers, and leaders from the ECU Education Commission as well as the Continental Chess Association.</p>
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	33570 EUR
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5000 EUR



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2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

From 2024 FIDE EDU Annual Plan:

- Expand Resources: Identify and Highlight Model Chess in Education Programs and Materials
- Build Sustainable Programs: Partner with ECU and other Continental or Federation Leaders, Partner with Global Education and Social Organizations

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1.	Number of potential partners for sustainable programs	2	8	8

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	https://congresodeajedrezmenorca.com/
Other social media sources/platforms	https://edu.fide.com , FIDE EDU Facebook and Instagram
Newspapers, magazines	
TV/Youtube shows	Congress YouTube Channel
Streams/podcasts	Congress live broadcast
Radio shows	
Blogs, twitter feeds	Facebook, Instagram, Twitter
Conference presentations	https://drive.google.com/drive/folders/1bm-bRvaehF28_CVPxretVeCpi5Zn6wYx?usp=sharing
Printed branded promotional materials	FIDE EDU brochures at venue



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Consell Insular De Menorca	https://www.cime.es/	Main sponsor, covering over half of the costs
FIDE EDU	https://edu.fide.com/	Described in project proposal
Conselleria Educacio I Universitats	http://caib.es/govern/organigrama/area.do?coduo=7	promoting the development of educational centres on the Balearic Islands
ECU Education Commission	https://edu.europechess.org/	The commission supports federations and organisations working with chess in schools, and supports research in this field.
FEDA	https://feda.org/feda2k16/	The Spanish Chess Federation is collaborating with the organizers of the congress to further promote the role of chess in education and health.
FIDE America	https://fideamerica.net/site/en/home/	Aligned with FIDE EDU's vision of integrating chess into education, FIDE America supports the event that unites educators, players, and chess enthusiasts.
Caissa, ChessFor EDU	https://chessforedu.com/index.en.html	The company will showcase the Caissa platform to those interested, and sharing the experience of successfully introducing chess in Spanish schools and beyond.

- Strategic Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project



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4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

Statement from Pep Suarez, Conference Organizer:

Firstly, I am pleased to inform you that our conference was a resounding success, with significant attendance and broad international representation. We had a total of 114 attendees (68 physically and 46 Online), (in the attached table it is divided by continents) including participants from 24 countries. This diverse attendance underscores the global reach and impact of our conference, bringing together professionals and experts from various fields and perspectives.

Additionally, the conference attracted considerable media coverage, beyond what is shown on our official website. We received coverage from recognized media outlets, magazines, and online platforms, amplifying the visibility and recognition of our event on a larger scale. Among others to highlight, the newspaper El Pais, the most important Spanish-language newspaper to which Leontxo Garcia dedicated some articles to the congress, Diario Menorca and Diario de Baleares; an important review in the digital newspaper Reyes y Damas, in addition to all the coverage on Facebook, Instagram, and Twitter (X) also from Chessplus and ECU and FIDE America, gave detailed information on the congress and of course Spanish federation.

Governmental institutions such as the Consell Insular de Menorca, and the Govern de les Illes Balears, gave different interviews on television and newspapers and echoed the success of the congress on their respective websites.

And very importantly, Fomento del Turismo de Menorca took advantage of one of the videos we recorded at the event to promote the island and the Lazareto as an ideal venue for cultural congresses. It is important to remember that the promotions of Fomento de Turismo de Menorca reach almost 170 countries.

Furthermore, we have received numerous statements highlighting the profound impact and importance of the conference from attendees, speakers, and industry leaders. These statements underline the relevance of the discussions, collaborations, and ideas shared during the conference, reinforcing its role as a catalyst for progress and innovation in our field.

On behalf of the organizing committee, I would like to express our heartfelt thanks to FIDE and the PDC for their unwavering support throughout the conference. Their backing has been essential in making this event possible and ensuring its success. We are truly grateful for their collaboration and commitment to advancing our shared objectives.

In conclusion, I would like to extend my gratitude to all those who contributed to the success of the conference, including attendees, speakers, sponsors, and volunteers. Your dedication and enthusiasm have been indispensable, and we look forward to harnessing this momentum for future projects.

We take this opportunity to show our willingness to organize if FIDE considers it convenient, some of the annual meetings that FIDE holds (medical commission, education commission, trainers commission, social commission, etc). For us, it would be an honor to be able to offer our beautiful island to host some of these activities.



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Once again, thank you for your support and participation.

Participating Countries:

EUROPA	AMERICA	ASIA	AFRICA
ITALIA	COSTA RICA	INDIA	MARRUECOS
NORUEGA	PANAMA		
INGLATERRA	EL SALVADOR		
ITALIA	ARGENTINA		
FRANCIA	URUGUAY		
ALEMANIA	USA		
DINAMARCA	CUBA		
SUIZA	ECUADOR		
HUNGRIA	PARAGUAY		
PORTUGAL	VENEZUELA		
	DOMINICANA		





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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	yes
Photos/videos	yes (links included here)
Other supporting documents (name the attached file as LC_doc)	yes

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Jerry Nash, Chairman, Chess in Education

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Olimpia Chess Academy
DEVELOPMENT LEVEL:	
PROJECT NAME:	2nd International Chess, Education, and Health Congress
PROJECT START DATE:	21.03.24
PROJECT END DATE:	23.03.24
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND


Currency	Amount
EUR	5,000

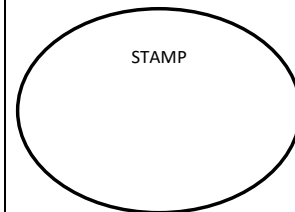
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>Mark yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
21-23.03. 24.	Accomodation of Delegates	Yes			1,200
21-23.03. 24.	Transportaion	Yes			1,000
21-23.03. 24.	Script and Production	Yes			2,800
Total expenditures (in currency of FIDE DF)			EUR		5,000

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

Chairman, Chess in Education Signature  Function: EDU Chairman Name: Jerry Nash	Treasurer/Head of Finance Signature Function: Name:
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Place: _____ Date: 13/5/2024