



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

| | |
|---|--|
| SUBMISSION DATE: | March 2, 2025 |
| BENEFICIARY NAME: | Guam Chess Federation aka Guam Echecs |
| DEVELOPMENT LEVEL OF 2023: | Level V |
| PROJECT NAME: | Guam Chess Development |
| PROJECT START DATE: | January 2024 |
| PROJECT END DATE: | December 2024 |
| PROJECT WEBSITE/SOCIAL MEDIA: | Guam Chess Federation facebook page , WhatsApp |
| PROJECT DESCRIPTION: | Promote Chess to Students, Seniors, Disabled Citizens, and Active Participation of Communities |
| PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income) | 7,000 |
| FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro): | 5,000 |

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

| | KPI | BASELINE (project start) | TARGET (project end) | ACTUAL |
|-----|---|--|-------------------------|---------------------------------------|
| E.G | Number of schools teaching chess | 20 | 25 | 24 |
| 1. | Number of FIDE titles awarded in a year | 2 CM Titled player | 6 CM Titled players | 6 CM Titled players, 2 Arena CM |
| 2. | Hold Island Tournaments participated by cadets, youth , novice, disabled seniors | Monthly | 12 tournaments | More than twice a month |
| 3. | Representation in tournaments abroad | Olympiad, Youths | 2 tournaments | 4 tournaments |
| 4 | Number of Positive or Neutral Coverage | Encourage Seniors, Disabled and inviting out of school youths to play chess | 3 tournaments | 3 tournaments |
| | | | | |

3. PROJECTS' OUTCOMES / DELIVERABLES



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

| Promotion and dissemination activities: | Your input: |
|--|--|
| Official website | Guam Chess Federation, Guam Echecs |
| Other social media sources/platforms | Facebook, whatsapp |
| Newspapers, magazines | Pacific Daily News, Guam Post |
| TV/Youtube shows | |
| Streams/podcasts | Guam Micronesia Mail live streaming of tournaments |
| Radio shows | Guam Radio Station |
| Blogs, twitter feeds | |
| Printed branded promotional materials | |

- Sponsors you actually involved in each of your projects.

| Sponsors | Official website | Involvement in the project |
|----------------------|-------------------------|-----------------------------------|
| Guam Visitors Bureau | Guam Visitors Bureau | Guidance re: Off island visitors |
| Guam PDN, Guam Post | Guam PDN. Guam Post | Media coverage |
| | | |
| | | |

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

| Partners | Official website | Involvement in the project |
|--------------------------|--------------------------|--|
| Governor's Office | govguam | Endorses Guam Chess Federation In attending tournaments |
| Guam Legislature | | Provides guidance and moral support |
| Guam Congress | | Provides guidance and moral support |
| Miconesia Mall | micronesiamall.com | Venue of Tournament |
| Agana Shopping Center | aganacenter.com | Venue of Tournament |
| Guam Premium Outlet | gpoguam.com | Venue of Tournament |
| Mc Donalds Tamuning Guam | Mc Donalds facebook page | Venue for meetings and trainings |

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

| |
|--|
| <p>Guam Chess Federation Facebook Page</p> <p>Guam Chess Whatsapp page</p> |
|--|



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

| | |
|---|-------------------------------------|
| Financial Report Form specific to the activity/projects* (Appendix D/2) | <input checked="" type="checkbox"/> |
| Photos/videos (name the attached file as the Project Name_photos) | <input checked="" type="checkbox"/> |
| Other supporting documents (name the attached file as Project Name_doc) | <input checked="" type="checkbox"/> |

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Analín Co Estur, Treasurer Guam Chess Federation

Name, function (President or Secretary General) and s

X 



Official Stamp / Seal



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.

INTERNATIONAL CHESS FEDERATION



APPENDIX D/2 – FINANCIAL REPORT FORM

Together with Appendix D/1 - FUNDING REPORT FORM DF BENEFICIARY page
to complete and submit to the fedfunding@fide.com

| | |
|-----------------------|---------------------------------------|
| BENEFICIARY NAME: | Guam Chess Federation Aka Guam Echecs |
| DEVELOPMENT LEVEL: | V |
| PROJECT NAME: | Guam Chess Development |
| PROJECT START DATE: | January 2024 |
| PROJECT END DATE: | December 2024 |
| YEAR OF CONTRIBUTION: | 2024 |

FIDE DEVELOPMENT FUND

| Currency | Amount |
|----------|------------|
| EUR | 5,000.xxxx |


ACTIVITY/PROJECT EXPENDITURES DETAILS

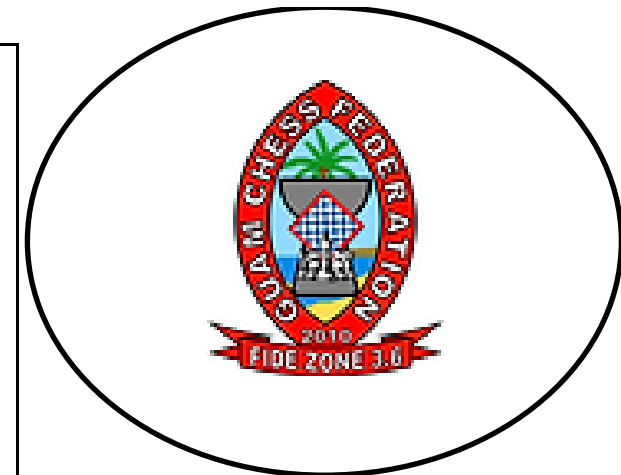
| Date | EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i> | Covered? <i>Mark Yes for expenses covered by FIDE DF</i> | Amount in original currency | | Amount in currency of FIDE DF |
|------------|--|---|-----------------------------|--------|-------------------------------|
| | | | Currency | Amount | EUR |
| 9/5/2024 | Participation Cost Asian Juniors & Girls Chess Championship Tagaytay City Philippines Youth Tournament Registration Fees \$740 | Yes | US \$ | 2,000 | |
| 11/6/2024 | Asian Schools Youth Chess Tournament Registration, Entry Fees and Wire fees \$2,220 | | | | |
| | Total Cost \$2,960 PDC Funding Share \$2,000 | | | | |
| 2/18/2024 | Chess Materials Equipment and Supplies Reimburse Almer Santos Copy Express \$122 | Yes | US \$ | 2,000 | |
| 8/4/2024 | Reimburse Elias Tirador Chess Sets \$660.50 | | | | |
| 8/4/2024 | Guam Daily Post Newspaper Posting \$192 | | | | |
| 8/11/2024 | Reimburse Jenny Benzon Supplies \$192.15 | | | | |
| 9/5/2024 | Reimburse Ruth Nacario Moylans Insurance \$734 | | | | |
| 11/10/2024 | Reimburse Delia Prudente Supplies Expenses \$148.75 | | | | |

| | | | | | |
|--|--|-----|------|------------|---------------------|
| | Total Cost \$2,049.40 PDC Funding Share \$2,000 | | | | |
| 12/31/2024 | Chess Promotion, trophies, medals, certificates With chess items ordered off island Delia Prudente \$2,000 Funding Share \$1,000 | Yes | US\$ | \$1,000 | |
| Total expenditures (in currency of FIDE DF) | | | | EUR | \$5,000 - |

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentation and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

| | |
|--|--|
| President/General Secretary Signature Function: President Name: Almer Santos | Treasurer/Head of Finance Signature  Function: Treasurer Name: Analin Co Estur |
|--|--|



Place: Mangilao Guam

Date: March 2, 2025















45th FIDE
Chess Olympiad



BUDAPEST
2024

