



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	28/02/2025
BENEFICIARY NAME:	Japan Chess Federation
DEVELOPMENT LEVEL OF 2024:	3
PROJECT NAME:	Japan Open 2024 in Nagoya
PROJECT START DATE:	November 2024
PROJECT END DATE:	November 2024
PROJECT WEBSITE/SOCIAL MEDIA:	https://japanchess.org/en/2024/07/japan-open-2024/
PROJECT DESCRIPTION:	<p>The project is to organize a FIDE-rated tournament in a city other than Tokyo.</p> <ul style="list-style-type: none"> - Currently, 70% of the federation members live in the greater Tokyo area. To increase the players in other areas, we decided to organize at least one FIDE-rated tournament in other cities every year. The first one was Japan Classic 2023 in Kobe with great success. - This year, we will organize Japan Open 2024 in Nagoya, which has been the largest open tournament in Japan, with a history of 47 years, but has been held only in Tokyo. - The budget for Japan Open 2024 is dramatically larger compared to the past version (+213% increase, see attachment), mainly due to the high rent for the venue.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	10,855 Euro
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	4,000 Euro

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of participants	111	130	150
2.	Number of domestic participants other than greater Tokyo region	21	40	59
3.	Number of international participants	20	40	45
4.				

3. PROJECTS' OUTCOMES / DELIVERABLES



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APPENDIX D/1 – CONTENT REPORT FORM

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	https://japanchess.org/
Other social media sources/platforms	YouTube / X
Newspapers, magazines	https://www.chunichi.co.jp/article/986663
TV/YouTube shows	Japan Chess Federation - YouTube
Streams/podcasts	Japan Chess Federation - YouTube
Radio shows	N/A
Blogs, twitter feeds	Japan Chess Federation (@JapanChessFed) / X
Printed branded promotional materials	N/A

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
ChessJapan	https://www.chessjapan.com/	Providing chess material
Chess.com	https://www.chess.com/	Affiliate program & prizes
ChessMood	https://chessmood.com/	Affiliate program & prizes

- Strategic Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

Tournament Results:

<https://japanchess.org/en/2024/11/japan-open-2024-res/>
<https://chess-results.com/tnr983734.aspx?lan=1&art=4>

Newspaper Article:

It was our first experience in Japan that the major tournament was reported by one of the major daily newspapers.

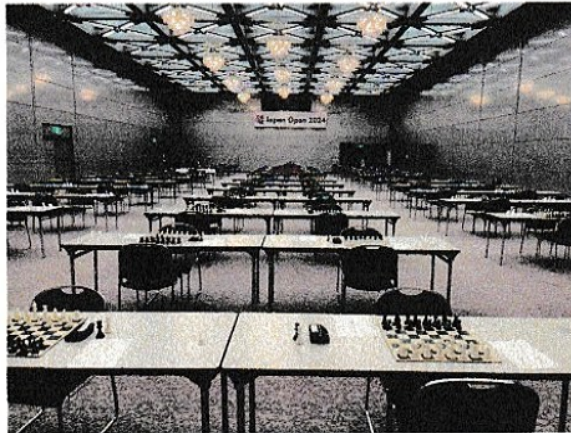
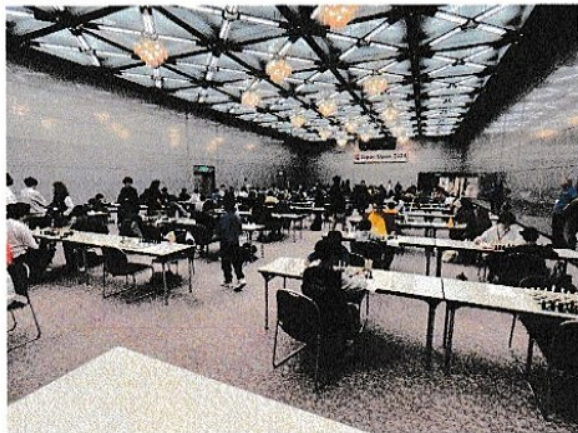
<https://www.chunichi.co.jp/article/986663>



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Photos:



ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)

☐

Photos/videos (name the attached file as the Project Name_photos)

☐

Other supporting documents (name the attached file as Project Name_doc)

☐

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.



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APPENDIX D/1 – CONTENT REPORT FORM

Hiroshi Manabe, President

真鍋 浩

Name, function (President or Secretary General) and signature

Official

Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.

BENEFICIARY NAME:	Japan Chess Federation
DEVELOPMENT LEVEL:	3
PROJECT NAME:	Japan Open 2024 in Nagoya
PROJECT START DATE:	November 2024
PROJECT END DATE:	November 2024
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND


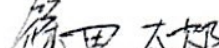
Currency	Amount
EUR	4,000

ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
04/11/2024	Venue Rent	Yes	JPY	1,137,910	6,896
04/11/2024	Tournament Staff	Yes	JPY	540,000	3,273
04/11/2024	Prize Money	Yes	JPY	245,000	1,485
04/11/2024	Trophies	Yes	JPY	12,474	76
04/11/2024	Transportation	Yes	JPY	33,979	206
04/11/2024	Others	Yes	JPY	49,000	297
Total expenditures (in currency of FIDE DF)			EUR		12,233

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above.

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<p>President/General Secretary</p> <p>Signature</p>  <p>Function: President</p> <p>Name: Manabe Hiroshi</p>	<p>Treasurer/Head of Finance</p> <p>Signature</p>  <p>Function: Director</p> <p>Name: Shinoda Taro</p>
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Place: Tokyo, Japan

Date: 28/02/2025



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1. GENERAL INFORMATION

SUBMISSION DATE:	28/02/2025
BENEFICIARY NAME:	Japan Chess Federation
DEVELOPMENT LEVEL OF 2024:	3
PROJECT NAME:	Chess Equipment Expansion
PROJECT START DATE:	September 2024
PROJECT END DATE:	December 2024
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	<p>The project is to increase the number of chess equipment, such as chess pieces, boards, and clocks.</p> <ul style="list-style-type: none"> - Currently, the federation holds about 80 chess sets and 110 chess clocks. - As the number of members has grown rapidly, we need to expand our tournament capacity. - Some chess sets are old and have different types, which prevents smooth operation for large tournaments. - In addition the federation lends its chess sets and clocks to registered clubs to support their organizing more local tournaments.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	2,007 Euro
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	1,000 Euro

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Monthly average rated games hosted by the federation	275	350	333
2.	Monthly average rated games hosted by the registered clubs	155	200	183
3.				
4.				



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3. PROJECTS' OUTCOMES / DELIVERABLES

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Official website	https://japanchess.org/
Other social media sources/platforms	YouTube / X
Newspapers, magazines	N/A
TV/Youtube shows	Japan Chess Federation - YouTube
Streams/podcasts	Japan Chess Federation - YouTube
Radio shows	N/A
Blogs, twitter feeds	Japan Chess Federation (@JapanChessFed) / X
Printed branded promotional materials	N/A

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
ChessJapan	https://www.chessjapan.com/	Providing chess material
Chess.com	https://www.chess.com/	Affiliate program & prizes
ChessMood	https://chessmood.com/	Affiliate program & prizes

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project



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4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

The new equipment was provided to the Japan Team Chess Championship 2024 in September, attracting 247 players from 54 teams, which were record-breaking numbers in history.

<https://japanchess.org/en/2024/10/team-championship-2024-res/>

<https://chess-results.com/tnr982407.aspx?lan=1&art=1>





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Other supporting documents (name the attached file as Project Name_doc)

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Hiroshi Manabe, President

真鍋 浩

Name, function (President or Secretary General) and signature

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BENEFICIARY NAME:	Japan Chess Federation
DEVELOPMENT LEVEL:	3
PROJECT NAME:	Chess Equipment Expansion
PROJECT START DATE:	September 2024
PROJECT END DATE:	December 2024
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND



Currency	Amount
EUR	1,000

ACTIVITY/PROJECT EXPENDITURES DETAILS

ACTIVITY / PROJECT EXPENDITURES DETAILS					
Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
31/10/2024	Plastic Chess Pieces (68 Sets @3,300)	Yes	JPY	224,400	1,360
31/10/2024	Vinyl Chess Board (126 Sheets @750)	Yes	JPY	94,500	573
24/08/2024	Chess Clock (10 Clocks)	Yes	JPY	29,900	181
Total expenditures (in currency of FIDE DF)				EUR	2,114

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<p>President/General Secretary</p> <p>Signature</p>  <p>Function: President</p> <p>Name: Manabe Hiroshi</p>	<p>Treasurer/Head of Finance</p> <p>Signature</p>  <p>Function: Director</p> <p>Name: Shinoda Taro</p>
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Place: Tokyo, Japan

Date: 28/02/2025