



**INTERNATIONAL  
CHESS  
FEDERATION**

**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

|   |  |
|---|--|
| SUBMISSION DATE:  | 30 October, 2024   |
| BENEFICIARY NAME:   | Chess Association of Malawi  |
| DEVELOPMENT LEVEL OF 2024:  | 4  |
| PROJECT NAME:   | National Chess Championship 2024   |
| PROJECT START DATE:   | 29th March, 2024   |
| PROJECT END DATE:   | 1 <sup>st</sup> April 2024   |
| PROJECT WEBSITE/SOCIAL MEDIA:   | <a href="https://www.facebook.com/chessmalawi/">https://www.facebook.com/chessmalawi/</a>  |
| PROJECT DESCRIPTION:  | Annual championship aimed at selecting a national team to represent the federation at the World Chess Olympiad and other international team events that fall in the year. It also aims to crown individual national champions. |
| PROJECT/PROGRAMME TOTAL BUDGET (euro):<br>(Including other income)      | 6000   |
| FUNDING AMOUNT RECEIVED FROM FIDE FOR<br>THIS PROJECT/PROGRAMME (euro): | 3000   |

**2. KEY PERFORMANCE INDICATORS**

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

|     | KPI  | BASELINE<br>(project start) | TARGET<br>(project end) | ACTUAL                |
|-----|--|-----------------------------|-------------------------|-----------------------|
| E.G | Number of schools teaching chess                           | 20                          | 25                      | 24                    |
| 1.  | Facebook followership (popularity of chess in the country) | 2500                        | 3500                    | 3704                  |
| 2.  | Strategic Corporate Partners                               | 2                           | 4                       | 5                     |
| 3.  | Average rating of top 10 players                           | 2000                        | 2050                    | 2025 (at project end) |
| 4.  | Rated Swiss tournaments                                    | 8                           | 10                      | 22                    |

**3. PROJECTS' OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

| Promotion and dissemination activities: | Your input:   |
|---|---|
| Official website                        | <a href="https://www.facebook.com/chessmalawi/">https://www.facebook.com/chessmalawi/</a>   |
| Other social media sources/platforms    | <a href="https://www.facebook.com/share/DRhofudtbi1NqDAV/">https://www.facebook.com/share/DRhofudtbi1NqDAV/</a>   |
| Newspapers, magazines                   | <a href="https://kenyachessmasala.com/2024/04/the-2024-malawi-national-chess.html">https://kenyachessmasala.com/2024/04/the-2024-malawi-national-chess.html</a> |
| TV/Youtube shows                        |   |



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**APPENDIX D/1 – CONTENT REPORT FORM**

|                                       |  |
|---------------------------------------|--|
| Streams/podcasts                      | <a href="https://chess-results.com/tnr915321.aspx?lan=1&amp;art=1&amp;rd=9">https://chess-results.com/tnr915321.aspx?lan=1&amp;art=1&amp;rd=9</a><br><a href="https://chess-results.com/tnr915324.aspx?lan=1">https://chess-results.com/tnr915324.aspx?lan=1</a> |
| Radio shows                           |  |
| Blogs, twitter feeds                  |  |
| Printed branded promotional materials |  |

- Sponsors you actually involved in each of your projects.

| Sponsors   | Official website   | Involvement in the project                          |
|--|--|---|
| M1 Electronics   | <a href="https://www.m1electronics.com/#">https://www.m1electronics.com/#</a><br><a href="https://www.facebook.com/m1electronics/">https://www.facebook.com/m1electronics/</a> | Sponsored prize items (assorted electronic gadgets) |
| Gift of Chess  | <a href="https://www.thegiftofchess.org/">https://www.thegiftofchess.org/</a>  | Sponsored chess sets                                |
| Malawi National Council of Sports (MNCS)                   | <a href="https://www.facebook.com/mncs.mw">https://www.facebook.com/mncs.mw</a>  | Sports regulator and government support             |
| Checkmate  | (No website in place)  | Uniform for the national team formed                |
| Umodzi Park (Bingu International Convention Centre - BICC) | <a href="https://www.umodzipark.co.mw/">https://www.umodzipark.co.mw/</a>  | Venue   |

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

| Partners      | Official website | Involvement in the project |
|---------------|------------------|----------------------------|
| Same as above |                  |                            |
| Same as above |                  |                            |
| Same as above |                  |                            |
| Same as above |                  |                            |

**4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**

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**APPENDIX D/1 – CONTENT REPORT FORM**

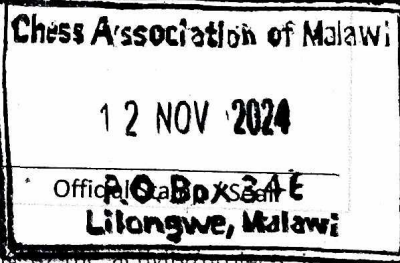


**ATTACHMENTS TO THE REPORT**

|   |                                     |
|---|-------------------------------------|
| Financial Report Form specific to the activity/projects* (Appendix D/2) | <input checked="" type="checkbox"/> |
| Photos/videos (name the attached file as the Project Name_photos)       | <input checked="" type="checkbox"/> |
| Other supporting documents (name the attached file as Project Name_doc) | <input type="checkbox"/>            |

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

**Mpilo Mizere (President, CHESSAM)**



\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.





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## APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the [fedfunding@fide.com](mailto:fedfunding@fide.com)

Together with Appendix D/1 - FUNDING REPORT FORM

|                       |                                  |
|-----------------------|----------------------------------|
| BENEFICIARY NAME:     | Chess Associations of Malawi     |
| DEVELOPMENT LEVEL:    | 4                                |
| PROJECT NAME:         | National Chess Championship 2024 |
| PROJECT START DATE:   | 31/03/2024                       |
| PROJECT END DATE:     | 31/03/2024                       |
| YEAR OF CONTRIBUTION: | 2024                             |

### FIDE DEVELOPMENT FUND

| Currency | Amount   |
|----------|----------|
| EUR      | 1,913.05 |

### ACTIVITY/PROJECT EXPENDITURES DETAILS

| Date  | EXPENSES<br><i>- Supplier/Beneficiary Name<br/>- Invoice No. (if not available any identification no.)<br/>- Type of expense, period, etc.</i> | Covered?<br><i>Mark Yes for expenses covered by FIDE DF</i> | Amount in original currency |              | Amount in currency of FIDE DF |
|---|--|---|-----------------------------|--------------|-------------------------------|
|   |  |   | Currency                    | Amount       | EUR                           |
| 31.03.24                                    | Trophy   | Yes   | MWK                         | 155,000.00   | 81.02                         |
| 31.03.24                                    | Designing  | No  | MWK                         | 61,000.00    | 31.89                         |
| 31.03.24                                    | Medals   | Yes   | MWK                         | 30,000.00    | 15.68                         |
| 31.03.24                                    | Stationery   | No  | MWK                         | 143,550.00   | 75.04                         |
| 31.03.24                                    | Decoration   | No  | MWK                         | 2,500.00     | 1.31                          |
| 31.03.24                                    | Transport  | Yes   | MWK                         | 1,640,000.00 | 857.27                        |
| 31.03.24                                    | Arbiters fees  | Yes   | MWK                         | 630,000.00   | 329.32                        |
| 31.03.24                                    | Allowances   | No  | MWK                         | 955,000.00   | 499.20                        |
| 31.03.24                                    | Refreshments   | No  | MWK                         | 70,050.00    | 36.62                         |
| 31.03.24                                    | Photography  | No  | MWK                         | 140,000.00   | 73.18                         |
| 31.03.24                                    | Media  | No  | MWK                         | 100,000.00   | 52.27                         |
| 31.03.24                                    | Venue  | Yes   | MWK                         | 4,216,000.00 | 2,203.81                      |
| 31.03.24                                    | Promotional materials  | No  | MWK                         | 816,000.00   | 426.54                        |
| 31.03.24                                    | Professional fee   | Yes   | MWK                         | 90,000.00    | 47.05                         |
| 31.03.24                                    | Administration fee   | No  | MWK                         | 600,000.00   | 313.63                        |
| 31.03.24                                    | Prize  | Yes   | MWK                         | 3,375,000.00 | 1,764.19                      |
|   |  |   |                             |              |                               |
|   |  |   |                             |              |                               |
|   |  |   |                             |              |                               |
| Total expenditures (in currency of FIDE DF) |  |   | EUR                         |              | 6,808                         |

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary

Signature

Function: CHESSAM President

Name: Mpilo Mizere

Place: Lilongwe

Chess Association of Malawi

STAMP

28 FEB 2025

P.O. Box 346  
Lilongwe, Malawi





**INTERNATIONAL  
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**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

|   |   |
|---|---|
| SUBMISSION DATE:  | 30 October, 2024  |
| BENEFICIARY NAME:   | Chess Association of Malawi   |
| DEVELOPMENT LEVEL OF 2024:  | 4   |
| PROJECT NAME:   | National Club Championship  |
| PROJECT START DATE:   | 31 August 2024  |
| PROJECT END DATE:   | 31 August 2024  |
| PROJECT WEBSITE/SOCIAL MEDIA:   | <a href="https://www.facebook.com/chessmalawi/">https://www.facebook.com/chessmalawi/</a>   |
| PROJECT DESCRIPTION:  | The Club championship acted as a platform for different clubs in Malawi to compete as well as a platform for the National team to practice before the Olympiad in Hungary |
| PROJECT/PROGRAMME TOTAL BUDGET (euro):<br>(Including other income)      | 2000  |
| FUNDING AMOUNT RECEIVED FROM FIDE FOR<br>THIS PROJECT/PROGRAMME (euro): | 2000  |

**2. KEY PERFORMANCE INDICATORS**

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

|     | KPI                                      | BASELINE<br>(project start) | TARGET<br>(project end) | ACTUAL |
|-----|--|-----------------------------|-------------------------|--------|
| E.G | Number of schools teaching chess         | 20                          | 25                      | 24     |
| 1.  | Number of clubs registered               | 17                          | 45                      | 27     |
| 2.  | Facebook followership (chess visibility) | 2000                        | 5000                    | 3704   |
| 3.  |  |                             |                         |        |
| 4.  |  |                             |                         |        |

**3. PROJECTS' OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

| Promotion and dissemination activities: | Your input:   |
|---|---|
| Official website                        | Chess Association of Malawi (Facebook)<br><a href="https://web.facebook.com/chessmalawi">https://web.facebook.com/chessmalawi</a> |
| Other social media sources/platforms    |   |
| Newspapers, magazines                   | The Daily Times, and The Nation newspapers  |
| TV/YouTube shows                        |   |
| Streams/podcasts                        |   |
| Radio shows                             |   |
| Blogs, twitter feeds                    |   |



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**APPENDIX D/1 – CONTENT REPORT FORM**

|                                       |  |
|---------------------------------------|--|
| Printed branded promotional materials |  |
|---------------------------------------|--|

- Sponsors you actually involved in each of your projects.

| Sponsors        | Official website  | Involvement in the project |
|-----------------|---|----------------------------|
| Amaryllis Hotel | <a href="https://web.facebook.com/@AmaryllisHotelMalawi">https://web.facebook.com/@AmaryllisHotelMalawi</a> | venue                      |
|                 |   |                            |
|                 |   |                            |
|                 |   |                            |

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

| Partners        | Official website  | Involvement in the project |
|-----------------|---|----------------------------|
| Amaryllis Hotel | <a href="https://web.facebook.com/@AmaryllisHotelMalawi">https://web.facebook.com/@AmaryllisHotelMalawi</a> | venue                      |
|                 |   |                            |
|                 |   |                            |
|                 |   |                            |

**4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**





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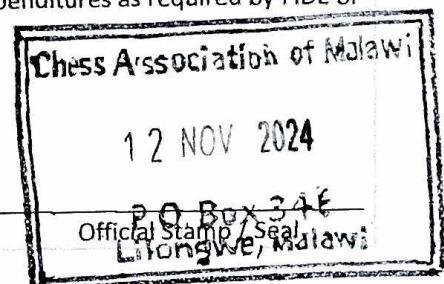
**APPENDIX D/1 – CONTENT REPORT FORM**

**ATTACHMENTS TO THE REPORT**

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|                       |                             |
|-----------------------|-----------------------------|
| BENEFICIARY NAME:     | Chess Association of Malawi |
| DEVELOPMENT LEVEL:    | 4                           |
| PROJECT NAME:         | Club Chess Championship     |
| PROJECT START DATE:   | 08/12/2024                  |
| PROJECT END DATE:     | 08/12/2024                  |
| YEAR OF CONTRIBUTION: | 2024                        |

**FIDE DEVELOPMENT FUND**

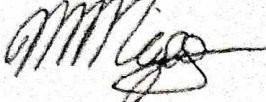
| Currency | Amount   |
|----------|----------|
| EUR      | 1,259.69 |

### ACTIVITY/PROJECT EXPENDITURES DETAILS

| <b>Date</b>  | <b>EXPENSES</b><br><br>- Supplier/Beneficiary Name<br>- Invoice No. (if not available any identification no.)<br>- Type of expense, period, etc. | <b>Covered?</b><br><br>Mark Yes for expenses covered by FIDE DF | <b>Amount in original currency</b> |               | <b>Amount in currency of FIDE DF</b> |
|--|--|---|------------------------------------|---------------|--------------------------------------|
|  |  |   | <b>Currency</b>                    | <b>Amount</b> | <b>EUR</b>                           |
| 12.08.24   | Transport for Players-National Team  | Yes   | MWK                                | 1,135,000.00  | 901.01                               |
| 12.08.24   | Media  | No  | MWK                                | 155,000.00    | 123.05                               |
| 12.08.24   | Venue  | Yes   | MWK                                | 1,320,000.00  | 1,047.87                             |
| 12.08.24   | Trophy   | Yes   | MWK                                | 55,000.00     | 43.66                                |
|  |  |   |                                    |               |                                      |
|  |  |   |                                    |               |                                      |
|  |  |   |                                    |               |                                      |
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|  |  |   |                                    |               |                                      |
|  |  |   |                                    |               |                                      |
|  |  |   |                                    |               |                                      |
|  |  |   |                                    |               |                                      |
| <b>Total expenditures (In currency of FIDE DF)</b> |  |   | <b>EUR</b>                         |               | <b>2.116</b>                         |

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

|   |  |
|---|--|
| <p><b>President/General Secretary</b><br/>Signature</p>  | <p><b>Chess Association of Malawi</b><br/>STAMP<br/>28 FEB 2025<br/>P.O Box 346<br/>Lilongwe, Malawi</p> |
| <p><b>Function:</b> CHESSAM President<br/><b>Name:</b> Mpilo Mizere<br/><b>Place:</b> Lilongwe</p>  |  |