

APPENDIX D/1 - FUNDING REPORT FORM

1. **GENERAL INFORMATION**

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SUBMISSION DATE:	25/03/2024
BENEFICIARY NAME:	MTN CHESS FEDERATION
DEVELOPMENT LEVEL OF 2024:	4
PROJECT NAME:	Women Team Camp
PROJECT START DATE:	29/04/2024
PROJECT END DATE:	15/05/2024
PROJECT WEBSITE/SOCIAL MEDIA:	MTN Federation Facebook page
PROJECT DESCRIPTION:	Recruitment of international trainer for 1
	month to support our women's team which
	will participate in the 2024 chess Olympiads in
	Budapest (Hungary)
PROJECT/PROGRAMME TOTAL BUDGET (euro):	2.500 €
(Including other income)	
FUNDING AMOUNT RECEIVED FROM FIDE FOR	1.500 €
THIS PROJECT/PROGRAMME (euro):	

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE	TARGET	ACTUAL
		(project start)	(project end)	
1.	Number of women active players on Fide List	128	140	140
2.	Women representation in tournaments abroad	0	5	5
3.	Number of women active Fide rated players	1	3	6
4.	Number of women certified active trainers	5	6	3
5.	Number of Fide titles awarded in the year	0	1	1

3. PROJECTS' OUTCOMES / DELIVERABLES

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination	Your input:
activities:	
Official website	www.mauritaniachess.com
Other social media sources/platforms	https://www.facebook.com/profile.php?id=1000635071
	62315&mibextid=ZbWKwL
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	



Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project

• Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
National Sport Ministry	https://www.culture.gov.mr	Financial aid
Olympic committee	www.cnosm.mr	Financial aid

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

We managed to form a women's team for the first time with a view to participating in the Chess Olympiad which took place in Budapest, Hungary and this is thanks to the FIDE PDC program and the managers of this program who gave us good advice and guidance in this project. It must be said that we were surprised by the result achieved by this team which is participating for the first time in an international tournament with a victory and 4 draws and a WCM title for the player Mina Hamam. We warmly thank FIDE through its PDC program which allowed us to form a respectable women's team and I hope that in the future this help will allow us to develop chess in several sectors in our country.



Training Room





Women's Team Training Session



Women's Team with the Trainer Slim Bouaziz







WCM HEMAM MINA









Women's Team vs San Marino



Women's Team in Budapest Chess Olympiad



APPENDIX D/1 - CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	\boxtimes
Photos/videos (name the attached file as the Project Name_photos)	\boxtimes
Other supporting documents (name the attached file as Project Name_doc)	\boxtimes

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Tajedine Sidi Mohamed (President)



*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



APPENDIX D/1 - FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	25/03/2024
BENEFICIARY NAME:	MTN CHESS FEDERATION
DEVELOPMENT LEVEL OF 2024:	4
PROJECT NAME:	Participation in 2024 African Youth Championships
PROJECT START DATE:	14/07/2024
PROJECT END DATE:	22/07/2024
PROJECT WEBSITE/SOCIAL MEDIA:	MTN Federation Facebook page
PROJECT DESCRIPTION:	Involve our young players internationally
PROJECT/PROGRAMME TOTAL BUDGET (euro):	6.500 €
(Including other income)	
FUNDING AMOUNT RECEIVED FROM FIDE FOR	3.500 €
THIS PROJECT/PROGRAMME (euro):	

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE	TARGET	ACTUAL
		(project start)	(project end)	
1.	Number of active players Fide titled players	4	5	4
2.	Representation in tournaments abroad	5	10	14
3.	Number of Fide titles awarded in the year	1	2	2
4.	Number of active FIDE rated players	40	44	40

3. PROJECTS' OUTCOMES / DELIVERABLES

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	www.mauritaniachess.com
Other social media sources/platforms	https://www.facebook.com/profile.php?id=1000635071
	62315&mibextid=ZbWKwL
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	



Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project

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Partners	Official website	Involvement in the project
National Sport Ministry	https://www.culture.gov.mr	Financial aid
Olympic committee	www.cnosm.mr	Financial aid

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

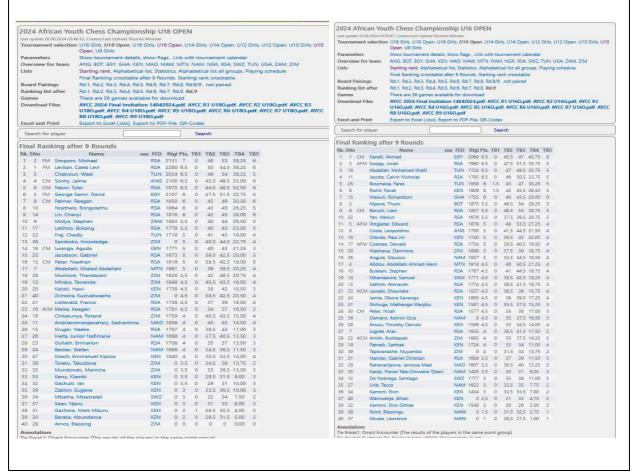
Our participation in the African Youth chess championship AYCC was beneficial for our young players for their experience and were well ranked despite the fact that they could do much better, moreover one of these players Abdou Ahmed Alem had a CM title just after at the chess Olympics in Budapest in Hungary and was fourth in the Arab youth championship in Sousse in Tunisia. We thank FIDE through the PDC program for the valuable help which has allowed our young players to progress and achieve good results.



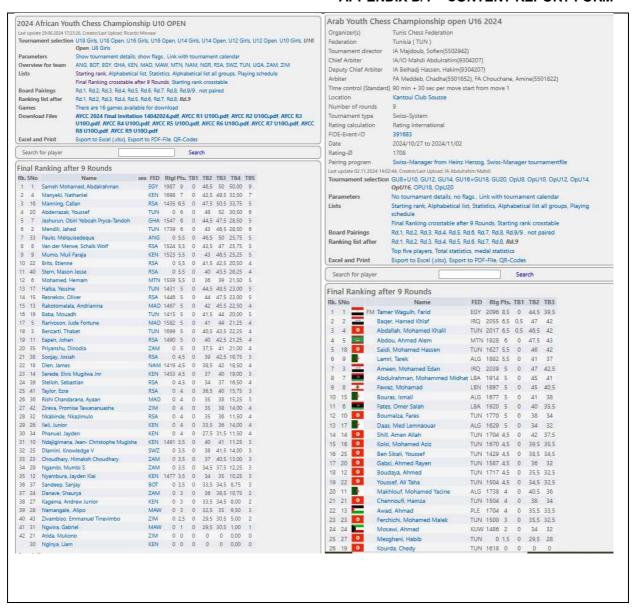




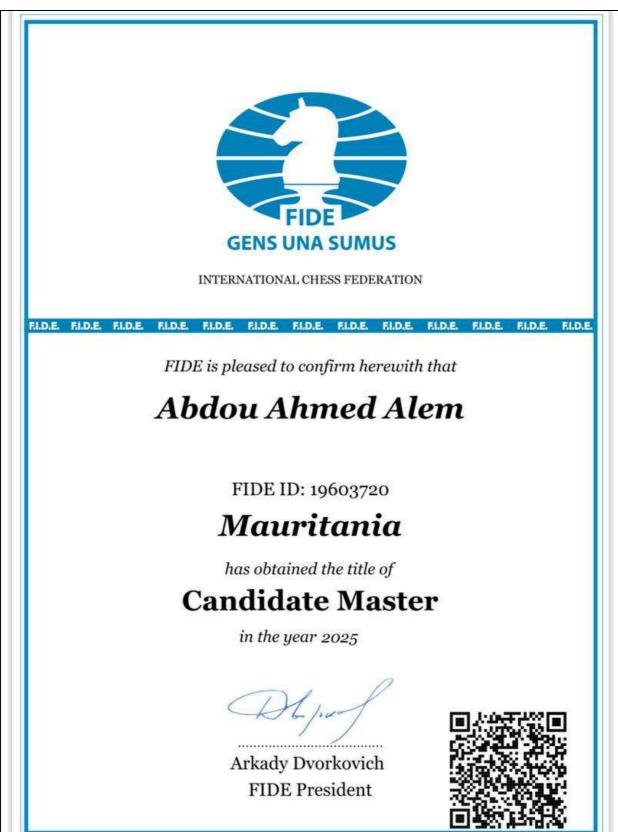














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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide

Together with Appendix D/1 - FUNDING REPORT FORM

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BENEFICIARY NAME:	MTN CHESS FEDERATION	
DEVELOPMENT LEVEL:	4	
PROJECT NAME:	Women Team Camp	
PROJECT START DATE:	29/04/2024	
PROJECT END DATE:	15/05/2024	
YEAR OF CONTRIBUTION:	2024	

FIDE DEVELOPMENT FUND

Currency	Amount		
EUR	1.500		

ACTIVITY/PROJECT EXPENDITURES DET.	ΑII	Ľ	S
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Date	- Supplier/Beneficiary Name ex Invoice No. (if not available any identification no.)	Covered? Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
10.05.24	El Mahi Voyages, INV. 024/EMV/2024, Flight Ticket	No	MRO	187 000	
	of Trainer (TUN-NKC-TUN),29/04 to 27/05/2024				
29.04.24	Invoice of accommodation of trainer	Yes	MRO	300 000	700
27.05.24	Invoice of women team training from 30/04 to 14/05/2024	Yes	EUR	800	800
	Total expenditures (in currency of FIDE DF)			EUR	1 500

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary	Treasurer/Head of Finance
Signature	Signature
Function: President Name: Tajedine Sidi Mohamed	Function: Assistant Treasurer Name: Leffad Khadijetou



Place:	Nouakchott	Date:	27/02/2025	
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Together with Appendix D/1 - FUNDING REPORT FORM

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BENEFICIARY NAME:	MTN CHESS FEDERATION
DEVELOPMENT LEVEL:	4
PROJECT NAME:	Participation in 2024 African Youth Championships
PROJECT START DATE:	14/07/2024
PROJECT END DATE:	22/07/2024
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND

Currency	Amount
EUR	3.500

	ACTIVITY/	PROJECT	EXPENDIT	URES	DETAILS
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Date	EXPENSES	Mark Yes for efficiary Name expenses covered by		ginal currency	Amount in currency of FIDE DF	
	- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.		Currency	Amount	EUR	
10.05.24	El Mahi Voyages, INV. 022/EMV/2024, Flights Tickets of	No	MRO	1 074 000		
	Mohamed & Moulaye Brahim Hemam (NKC-JNB-NKC)				55	
	from 14/06 to 24/06/2024					
10.05.24	El Mahi Voyages, INV. 023/EMV/2024, Flights Tickets of	Yes	MRO	1 134 000	2 637	
	Abdellahi & Abdou (NKC-JNB-NKC) 14/06 to 24/06/2024					
20.05.24	Acommodation & inscription fees of MTN delegation	Yes	USD	1 100	1 158	
	having participated in 2024 AYCC Event					
24.05.24	RSA Embassy Receipt N° A2374254 of Visas fees	No	MRO	42 000		
	Total expenditures (in currency of FIDE DF)			EUR	3 795	

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary	Treasurer/Head of Finance
Signature	Signature
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Function: President	
	Function: Assistant Treasurer
Name: Tajedine Sidi Mohamed	Name: Leffad Khadijetou



Place:	Nouakchott	Date:	27/02/2025	