

#### APPENDIX D/1 - FUNDING REPORT FORM

#### 1. GENERAL INFORMATION

SUBMISSION DATE:	15 <sup>th</sup> February 2025	
BENEFICIARY NAME:	Oman Chess Committee	
DEVELOPMENT LEVEL OF 2024:	4	
PROJECT NAME:	Chess in Education Project	
PROJECT START DATE:	January 2024	
PROJECT END DATE:	December 2024	
PROJECT WEBSITE/SOCIAL MEDIA:	@oman-chess	
PROJECT DESCRIPTION:	Teaching Chess for Students in Schools all over Oman	
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	14000	
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5000	

#### 2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of trainers teaching chess	50	100	70
2.	Number of students learning chess	1000	2000	1800
3.	Number of schools teaching chess	50	100	70
4.				

#### 3. PROJECTS' OUTCOMES / DELIVERABLES

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	www.omanchess.org
Other social media sources/platforms	@oman-chess
Newspapers, magazines	Oman Observer, Oman newspaper, Alwatan newspaper
TV/Youtube shows	Oman general channel, Oman sports channel
Streams/podcasts	
Radio shows	Oman FM – Hala FM – Wisal FM
Blogs, twitter feeds	@oman-chess
Printed branded promotional materials	Banners for major events, special chess curriculum in Arabic



#### **APPENDIX D/1 – CONTENT REPORT FORM**

Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
OMAN LNG	omaning.co.om	Sponsor

• Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Education	@EduGovOman	supporting party
School Sports Federation	@OmanSSA	Agreement on choosing schools for
		the project
<b>Deferent Media Channels</b>	@omandaily - @Alwisal	Promotion for the project

#### 4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

https://www.instagram.com/oman\_chess?igsh=eHFtNHNoc256eWc4

https://x.com/OmanEPress/status/1883802272758632784?t=pJltcXAPPXt38AC2\_qldpw&s=08

 $\frac{https://www.omanobserver.om/article/1163808/sports/other-sports/oman-gears-up-to-host-the-muscat-international-chess-championship-2024$ 



# INTERNATIONAL CHESS FEDERATION

#### APPENDIX D/1 - CONTENT REPORT FORM





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#### ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	$\boxtimes$
Photos/videos (name the attached file as the Project Name_photos)	$\boxtimes$
Other supporting documents (name the attached file as Project Name_doc)	$\boxtimes$

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Name, function (President or Secretary General) and signature	Official Stamp / Seal

<sup>\*</sup>Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



# INTERNATIONAL CHESS FEDERATION

## APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Oman chess committee
DEVELOPMENT LEVEL:	4
PROJECT NAME:	Chess in Education Programs
PROJECT START DATE:	янв.24
PROJECT END DATE:	дек.24
YEAR OF CONTRIBUTION:	2024

### FIDE DEVELOPMENT FUND

Currency	Amount
EUR	хххх

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ACHVIII	/ PKOJECI	<b>EXPENDITURES</b>	DETAILS

	EXPENSES	Covered?	Amount in or	iginal currency	Amount in currency of FIDE DF
Date		Mark Yes for			
	- Supplier/Beneficiary Name	expenses	Currency	Amount	EUR
	- Invoice No. (if not available any identification no.)	covered by			
	- Type of expense, period, etc.	FIDE DF			
xx.xx.xx	Spread 1000 chess sets + 500 chess clocks + 100 chess v	Yes	USD	2 500	2 313
xx.xx.xx	Inter-school championships. (Total: 5195 USD) – ()	Yes	USD	1 500	1 388
	Develop a chess training curriculum in Arabic, Total: 259	Yes	USD	500	462
	Supervisory training visits to schools in the Sultanate. (T	Yes	USD	500	462
	Total expenditures (in currency of FIDE DF)			EUR	4 625

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

Signature	STAMP
Function:	
Name:	
Date:	