



**INTERNATIONAL  
CHESS  
FEDERATION**

**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

SUBMISSION DATE:	
BENEFICIARY NAME:	SENEGAL CHESS FEDERATION
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	Support the development of chess in Senegal emerging regions: scaling-up phase/ Senegal National Championship
PROJECT START DATE:	01.07.2024
PROJECT END DATE:	31.03.2025
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	<p>The 2020-2025 Chess strategic development plan in Senegal is structured around the following four axes:</p> <ul style="list-style-type: none"> <li>i. Support the structuring and development of Chess clubs</li> <li>ii. Improve communication, enhance the image and visibility of chess games</li> <li>iii. Promote the introduction of Chess in pilot schools, main universities, etc.</li> <li>iv. Organize regular national competitions and ensure quality participation during international competitions</li> </ul> <p>As part of this strategic framework, we submitted to FIDE in 2019 a project entitled “Chess in schools in five regions-Phase 1”. This first phase mainly took place in 2019-2020. This approach has been very successful. We have succeeded in training a hundred young people by setting up training programs in Dakar suburbs, Thies and Saint-Louis. Currently, we are receiving training requests from all over Senegal. But we have difficulty in satisfying all the requests because of two constraints: insufficient</p>



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	<p>chess boards and insufficient number of trainers.</p> <p>Therefore, in 2024, we decided to scale up our training programmes by betting on two strategies:</p> <ul style="list-style-type: none"> <li>• strengthen the support given to existing projects;</li> <li>- Support the organisation of the National Chess Championship</li> </ul>
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	<b>15000</b>
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	<b>5000</b>

**2. KEY PERFORMANCE INDICATORS**

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of schools teaching chess	20	50	25
2.	Number of Chess Sponsors	2	10	2
3.	Number of affiliated clubs	15	50	25
4.				

**3. PROJECTS' OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	<b>fesec.org</b>
Other social media sources/platforms	<b>Nettali.com / wiwsport.com / <a href="#">Record.sn/Le soleil</a></b>
Newspapers, magazines	
TV/Youtube shows	<b>RTS, TFM, SEN TV</b>
Streams/podcasts	
Radio shows	



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Blogs, twitter feeds	Tik Tok, Facebook, LinkedIn
Printed branded promotional materials	

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
SONAM INSURANCE COMPANY	<a href="https://www.sonamassurances.sn/">https://www.sonamassurances.sn/</a>	future collaboration
Wave Digital Finance	<a href="http://www.wave.com">www.wave.com</a>	future collaboration

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Sports	<a href="https://www.sports.gouv.sn/">https://www.sports.gouv.sn/</a>	official settlement of the Senegalese Chess Federation
Gift Of Chess	<a href="http://giftofchess.org">giftofchess.org</a>	providing chess sets
Ministry of Education	<a href="https://www.education.sn">https://www.education.sn</a>	enabling the practice of chess in all schools of Senegal

## 4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

<https://www.fesec.org/news>

<https://www.facebook.com/share/p/15jLDRwhYW/>

[https://www.linkedin.com/posts/serigne-cheikh-rokhaya-mbaye-702421134\\_championnat-national-du-s%C3%A9n%C3%A9gal-opposant-activity-7286349893797908480-FBLq?utm\\_source=share&utm\\_medium=member\\_android&rcm=ACoAACDPXLIBO3d-r16jyqxhm0IEHr6wQIry0QQ](https://www.linkedin.com/posts/serigne-cheikh-rokhaya-mbaye-702421134_championnat-national-du-s%C3%A9n%C3%A9gal-opposant-activity-7286349893797908480-FBLq?utm_source=share&utm_medium=member_android&rcm=ACoAACDPXLIBO3d-r16jyqxhm0IEHr6wQIry0QQ)

[https://www.linkedin.com/posts/serigne-cheikh-rokhaya-mbaye-702421134\\_championnat-national-du-s%C3%A9n%C3%A9gal-opposant-activity-7286349893797908480-FBLq?utm\\_source=share&utm\\_medium=member\\_android&rcm=ACoAACDPXLIBO3d-r16jyqxhm0IEHr6wQIry0QQ](https://www.linkedin.com/posts/serigne-cheikh-rokhaya-mbaye-702421134_championnat-national-du-s%C3%A9n%C3%A9gal-opposant-activity-7286349893797908480-FBLq?utm_source=share&utm_medium=member_android&rcm=ACoAACDPXLIBO3d-r16jyqxhm0IEHr6wQIry0QQ)

<https://vm.tiktok.com/ZMBE1VsJ3/>

<https://vm.tiktok.com/ZMBE1vNGf/>

<https://vm.tiktok.com/ZMBE1oxHY/>

<https://vm.tiktok.com/ZMBE1EGYN/>

<https://vm.tiktok.com/ZMBE1purW/>

<https://vm.tiktok.com/ZMBE1tdH1/>





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APPENDIX D/1 – CONTENT REPORT FORM











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**ATTACHMENTS TO THE REPORT**

Financial Report Form specific to the activity/projects\* (Appendix D/2)

x ☐

Photos/videos (name the attached file as the Project Name\_photos)

x ☐

Other supporting documents (name the attached file as Project Name\_doc)

X ☐

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Name, function (President or Secretary General) and signature  
SERIGNE CHEIKH ROKHAYA MBAYE, PRESIDENT



\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.





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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.co

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	SENEGAL CHESS FEDERATION
DEVELOPMENT LEVEL:	5
PROJECT NAME:	Support the development of chess in Senegal emerging regions: scaling-up phase/ Senegal National Championship
PROJECT START DATE:	01.07.2024
PROJECT END DATE:	31.03.2025
YEAR OF CONTRIBUTION:	2024
Currency	Amount
EUR	5,000.00


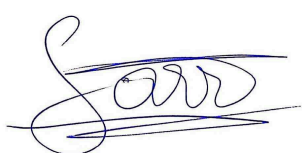
FIDE DEVELOPMENT FUND

ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES  - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered?  Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
14/15 December .2024	Senegal National Chess Championship Round 1 Location of the arena Food for all players Rooms for players coming the regions	Yes	Francs CFA	506.000	773
02/04/05 January /2025	Senegal National Chess Championship Round 2 Location of the arena Food for all players Rooms for players coming the regions	Yes	Francs CFA	506.000	773
17/18/19 January 2025	Senegal National Chess Championship Round 3 Location of the arena Food for all players Rooms for players coming the regions	Yes	Francs CFA	506.000	773
01/12/2024	TRAINING Launching Training in Kebemer, Thies, Dakar, Reinforcing other areas that started last year / 4 Trainers chosen -Disbale people at Talibou Dabo with Al Hassane Wane -Kebemer with Daouda Sakho -Thies with Yaya Diop -Mamadou Leye from Sica Academy	Yes	Francs CFA	1760000	2683
			TOTAL	3.278.000	
Total expenditures (in currency of FIDE DF) EUR					4997,27

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<b>President/General Secretary</b> Signature   Function: President	<b>Treasurer/Head of Finance</b> Signature   Function: Treasurer
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Name: SERIGNE CHEIKH ROKHAYA MBAYE	Name: MANSOUR SARR
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Place:	SENEGAL	Date:	MARCH 11th 2025
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