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APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	26/2/25
BENEFICIARY NAME:	Vanuatu Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	<b>Project 1</b> Participation in Oceania zonal comp  <b>Project 2</b> Chess in Low Risk Prison  <b>Project 3</b> Vanuatu national chess tournament
PROJECT START DATE:	01 <sup>st</sup> Jan 2025
PROJECT END DATE:	30 <sup>th</sup> Jan 2025
PROJECT WEBSITE/SOCIAL MEDIA:	Facebook – Vanuatu Chess Federation
PROJECT DESCRIPTION:	<b>Project 1</b> Sending 2 representatives from Vanuatu to the Oceania Zonal in Melbourne.  <b>Project 2</b> A chess tournament in the low risk prison with players from outside.  <b>Project 3</b> Vanuatu's first national chess tournament.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	2000
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	1500

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
	<b>Project 1</b>			
1.	Representation in tournaments abroad	0	2	5
2.	Average rating of top 10 active players	1500	1525	1485
3.	<b>Project 2</b>			
4.	Number of Social Programmes	2	3	3



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	Number of active players on FIDE list	19	30	51
	<b>Project 3</b>			
	Number of active players on FIDE list	19	50	51
	Recognition by the NOC	0	1	1
	Number of active FIDE rated players	6	20	7

**3. PROJECTS' OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	
Other social media sources/platforms	Facebook – Vanuatu Chess Federation <a href="https://www.facebook.com/share/18auEaMS9J/">https://www.facebook.com/share/18auEaMS9J/</a>
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Wan Smolbag	<a href="http://www.wansmolbag.org">www.wansmolbag.org</a>	Project management



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4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

PROJECT 1 - Participation in Oceania zonal comp



Our Vanuatu representatives at the Oceania Zonal Chess Championships in Melbourne.

Project 2 - Chess in Low Risk Prison







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Training and Chess competition at the low risk prison house, Port Vila

Project 3 - Vanuatu national chess tournament

Port Vila Tournament at the Groove, Freshwater with 26 players.





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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

*Lesly Nampanos President*   
Name, function (President or Secretary General) and signature

**Wan Smolbag Theatre**  
P.O Box 1024  
Port Vila  
Vanuatu

 Official Stamp / Seal

\*Financial reports (financial statements, official project report) specific for the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.







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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.org

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Vanuatu Chess Federation
DEVELOPMENT LEVEL:	5
PROJECT NAME:	Project 1 - Participation in Oceania zonal comp
	Project 2 - Chess in Low Risk Prison
	Project 3 - Vanuatu national chess tournament
PROJECT START DATE:	01st Jan 2025
PROJECT END DATE:	25 th Feb 2025
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND

Currency	Amount
EUR	5,000

ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES  - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered?  Mark yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
	Project 1				
20/02/2025	Jeremy Elison Return Flight to Melbourne Refund	Yes	VUV	76,215	594
20/02/2025	Marc Delrieu group booking flight refund MEL - BNE	Yes	VUV	121,290	943
21/02/2025	Marc Delrieu group booking flight refund AKL - MEL	No	NZD	1,612.40	883
	Project 2				
11/02/2025	Chess Training at Low Risk Prison/Lesly Nompavos	Yes	VUV	7,000	55
24/02/2025	Organisation of Tournament with outside players	Yes	VUV	15,000	117
24/02/2025	Prizes For Tournament with outside players	No	VUV	15,000	117
	Project 3				
20/02/2025	Port Vila Tournament Organisation - Transport, Arbitor fee, Equipment hire, lunch etc	Yes	VUV	30,000	234,03
20/02/2025	Port Vila Tournament Prizes	No	VUV	60,000	492
	Project 2 & 3				
20/02/2025	Chess Sets, Boards, clocks x 35 + Shipping costs - Chess World Australia - INV-0386	Yes	VUV	332,768	2,592
Total expenditures (in currency of FIDE DF)			EUR		5,793

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the  
At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its

President/General Secretary Signature   Function: President Name: Lesly Nompavos	Treasurer/Head of Finance Signature   Function: CEO - Wan Smolbag Name: NELSON JOHNSON
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Place: Wan Smolbag Theatre Date: 26 / 02 / 25  
Port Vila  
VANUATU