



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	28th October 2024
BENEFICIARY NAME:	FEDERACION IBEROAMERICANA DE AJEDREZ
DEVELOPMENT LEVEL OF 2024:	Non Continental
PROJECT NAME:	X CAMPÈONATO IBEROAMERICANO
PROJECT START DATE:	LINARES 24th SEPTEMBER 2024
PROJECT END DATE:	LINARES 2nd OCTOBER 2024
PROJECT WEBSITE/SOCIAL MEDIA:	www.fibda.com
PROJECT DESCRIPTION:	24 SPANISH SPOKEN COUNTRIES TOURNAMENT
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	77.000€
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	7.000 €

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess			
1.	Participation of foreigners in tournaments	50	57	
2.	Number of active players on FIDE list	160	118	
3.	Average number of titled players in events hosted	30	82	
4.	Number of active certified arbiters (Federation records)	3	5	

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	www.fibda.com
Other social media sources/platforms	https://info64.org/iberoamericano
Newspapers, magazines	Yes, at least 3 in Spain and more in America
TV/Youtube shows	https://www.youtube.com/watch?v=GbeTh36QGxw
Streams/podcasts	David Martinez
Radio shows	none
Blogs, twitter feeds	yes
Printed branded promotional materials	yes



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Ayuntamiento de Linares	https://www.ciudaddelinares.es/	Main sponsor
Spanish Chess Federation	https://feda.org/feda2k16/	sponsor
Consejo Superior de Deportes	https://www.csd.gob.es/es	sponsor

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

<https://feda.org/feda2k16/alan-pichot-campeon-del-iberoamericano-en-linares-2024/>

<https://www.facebook.com/media/set/?set=a.856856406536830&type=3>

<https://www.youtube.com/watch?v=GbeTh36QGxw>

<https://www.chess.com/es/events/2024-iberoamericano-absoluto-linares/results>

<https://www.fibda.com/alan-pichot-campeon-del-iberoamericano-en-linares-2024/>

<https://www.fibda.com/x-campeonato-iberoamericano-individual-linares-2024/>

<https://www.youtube.com/watch?v=PPPBBt2n-yA>

https://www.google.com/search?sca_esv=db4abae39b6385be&sxsrf=ADLYWILWsO08IEDtqzuQuTQJ8485Tmw27w:1729936483843&q=x+iberoamericano+de+ajedrez+2024+chess+results&udm=2&source=univ&fir=6RENl8ct5gHuqM%252CHLxrzOL93n9K8M%252C_%253B-c6GoG8ZSApZfM%252C2JePkVjY7yDh_M%252C_%253BONjkSgKhau1GM%252CfS1ntMHXpTp_dM%252C_%253BVd1Fz-tsEXDrDM%252CaGxv1S9t3yv2_M%252C_%253BunxDc6LPiXJ7sM%252CF4Br3jHJvxi5M%252C_%253BoPEvt2dJ5X8McM%252CuaDyxES_DwYB3M%252C_%253BQnGd59dJd2Z-uM%252CaGxv1S9t3yv2_M%252C_%253BuvK5VvbmMw7HTM%252CXpJr_LCL4UxlqM%252C_%253BbjwE3kBPPhUKu7M%252CaGxv1S9t3yv2_M%252C_%253B-usg=AI4_-kQhcCJg0YQ4TfNxhuCiryA-zjMvqg&sa=X&ved=2ahUKEwjx0enM46uJAXVodqQEHWBvPeEQ7AI6BAg3EAY&biw=1920&bih=919&dpr=1



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Ramon Padulles- General Secretary FIBDA



Name, function (President or Secretary General) and signature

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Iberoamerican Chess Federation
DEVELOPMENT LEVEL:	
PROJECT NAME:	X Campeonato Iberoamericano 2024
PROJECT START DATE:	24 september 2024
PROJECT END DATE:	2 October 2024
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND

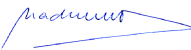
Currency	Amount
EUR	7.000

ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
30-sep-24	Travel expenses invited players from latinamerica	select	euro	7.000	7.000
Total expenditures (in currency of FIDE DF)			EUR		7.000

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

Signature 	Treasurer/Head of Finance Signature
Function: General Secretary Ramon Padulles	Function: Name:



Place: Madrid

Date: 25 october 2024