

APPENDIX D/1 - FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	28/10/2024
BENEFICIARY NAME:	St. Lucia Chess Federation
DEVELOPMENT LEVEL OF 2023:	Level 5
PROJECT NAME:	Project 1 - Development of female skills by participation in the Central American and
	Caribbean Youth Chess Festival in San Salvador
	Project 2 - Development of the skills of inmates to enable participation in the
	Intercontinental Championship for Prisoners in October 2024
PROJECT START DATE:	1/7/2024
PROJECT END DATE:	31/10/2024
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	St. Lucia has a relatively inexperienced female team that requires tournament experience prior to the Olympiad for adequate preparation. We are requesting funds to enable their participation in the Central America & Caribe Youth Festival 2024, in San Salvador. Additionally, we are requesting funds to facilitate the Chess in Prisons program to help prepare the team for the Intercontinental Championship for Prisoners in October 2024.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	\$ 7,332.18
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	\$5000.00

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
	Project 1			
1.	Number of active FIDE female rated	3	6	3



	players			
2.	Average rating of top 10 active female players	1598	1598	1615
3.	Representation in tournaments abroad (Females)	2	3	3
	Project 2			
1.	Number of participants in each Social Programme	10	11	11

3. PROJECTS' OUTCOMES / DELIVERABLES

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	
Other social media sources/platforms	Facebook.com/stluciachess
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	

• Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project

• Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project



APPENDIX D/1 - CONTENT REPORT FORM

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS



St. Lucia's delegation to the Central American and Caribbean Youth Chess Festival (L-R) Rhonda Archer (Mother of Shekina Leonce), Mila Liu, Chelsea Wahid, Shekinah Leonce, Justin James, Cornelia Edgar and Vernesa James (Mother of Justin James and Head of Delegation), August 2, 2024





Team St. Lucia prepars to depart for Round 1 of the CAC Youth Chess Festival, San Salvador.

August 2, 2024











Round 1, August 02, 2024













APPENDIX D/1 - CONTENT REPORT FORM

Final Results

Rk.	SNo			Name	FED	Rtg	Pts.	TB1	TB2	TB3	TB4	TB5	Rp
1	2	5		Mayorga Araya, Sofia	CRC	1948	9	44,5	49	49,00	45	0	2383
2	17	$\succ\!\!<$		Gayle, Kaia	JAM	1467	7	44	47,5	33,50	34	0	1842
3	5	(S)		Garcia Medina, Fiorella Jasmine	GUA	1676	6	48,5	52	30,00	34,5	0	1775
4	4	(S)		Raymundo, Deycy Daniela	GUA	1730	6	46,5	50,5	29,00	30,5	0	1693
5	6	Ψ		Reifer-Belle, Chanon	BAR	1645	6	44,5	48,5	28,50	29,5	0	1747
6	3	8		Cabezas Calero, Abigail Carolina	NCA	1902	6	41,5	46	30,00	27	0	1567
7	9	8		Rivera Gutierrez, Geannina Isabela	CRC	1593	5	48	52,5	24,50	29	0	1632
8	8	8		Salazar Delgado, Aylin Naomi	CRC	1634	5	48	51,5	25,00	32,5	0	1679
9	16	*		Pena Payan, Ester	DOM	1475	5	43,5	48	24,50	25	0	1560
10	20	101		Merino Vallecillo, Angela Sofia	HON	1435	5	42,5	44,5	19,50	27	0	1586
11	18	(\$		Aguilar de Leon, Dayana Jasmin	GUA	1444	5	39,5	43	21,75	24,5	0	1523
12	24	8		Corrales Abarca, Jimena	CRC	0	5	32,5	34	13,50	19	0	1407
13	12	6		Cruz Galvez, America Julissa	ESA	1553	4,5	41,5	44	17,75	25	0	1504
14	15	\succ		OConnor, Zaina	JAM	1476	4,5	40,5	42	14,25	18,5	0	1392
15	13	6		Grande, Melissa Abigail	ESA	1517	4,5	39,5	43	18,75	23,5	0	1506
16	10	*		Blanc Bakirdjian, Emma Elisa	DOM	1582	4,5	39,5	42	17,25	22,5	0	1390
17	7			Ramnarine Singh, Aradhana	TTO	1640	4,5	38	41,5	20,00	25	0	1513
18	23	*		Avantika, Chotkan	SUR	0	4,5	36	37,5	15,25	18	0	1443
19	14	▲		Wahid, Chelsea	LCA	1490	4,5	35,5	38	16,75	22	0	1317
20	19	6		Mendoza, Emma Lilly	ESA	1435	4	37	39	15,25	18	0	1261
21	28	E		Vazquez Otero, Kiara L	PUR	0	4	32	34	12,00	17	0	1278
22	11			Blanc Bakirdjian, Brielle Alicia	DOM	1566	3,5	39,5	41	11,25	21,5	0	1256
23	21	*		Gomes Barranco, Isabela Sofia	PAN	1434	3,5	36	37,5	9,75	20	0	1272
24	22	6		Rugamas, Allison Daniela	ESA	1424		31,5	33	9,50	14,5	0	1128
25	27	<u> </u>		Liu, Mila	LCA	0	2,5	30,5	32	5,25	12	0	1005
26	25	Δ		Edgar, Cornelia	LCA	0	2	30,5	32	3,50	8	0	901
27	26	<u> </u>		Leonce, Shekinah	LCA		1,5	29	30,5	2,75	7	0	794
28	1	_	WFM	Ferrer Naranjo, Liennys	CUB	1971	0	0	0	0,00	0	0	0

Chess-Results Server Chess-results.com - XIX CENTRAL AMERICAN AND CARIBBEAN YOUTH CHESS FESTIVAL 2024 - U16 FEMALE



Project 2. – Coach Terence Lindo, pictured, visited the prisons over a course of five (5) weeks to prepare the inmates for the tournament. 27/09/2024

















St. Lucia prepares for the tournament. 4th october 2024









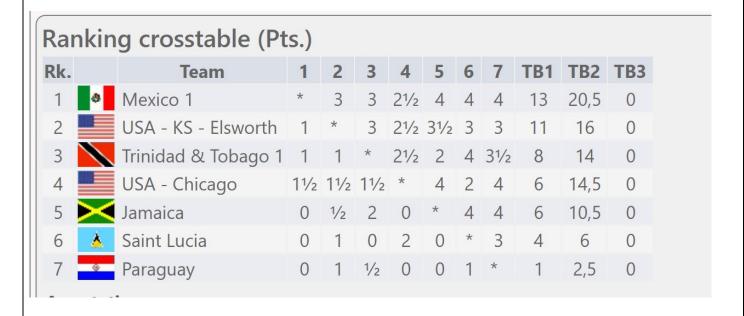


St. Lucia takes part in the 4th Intercontinental On-line Chess Championship for Prisoners 2024 GROUP 08, 8th October, 2024.

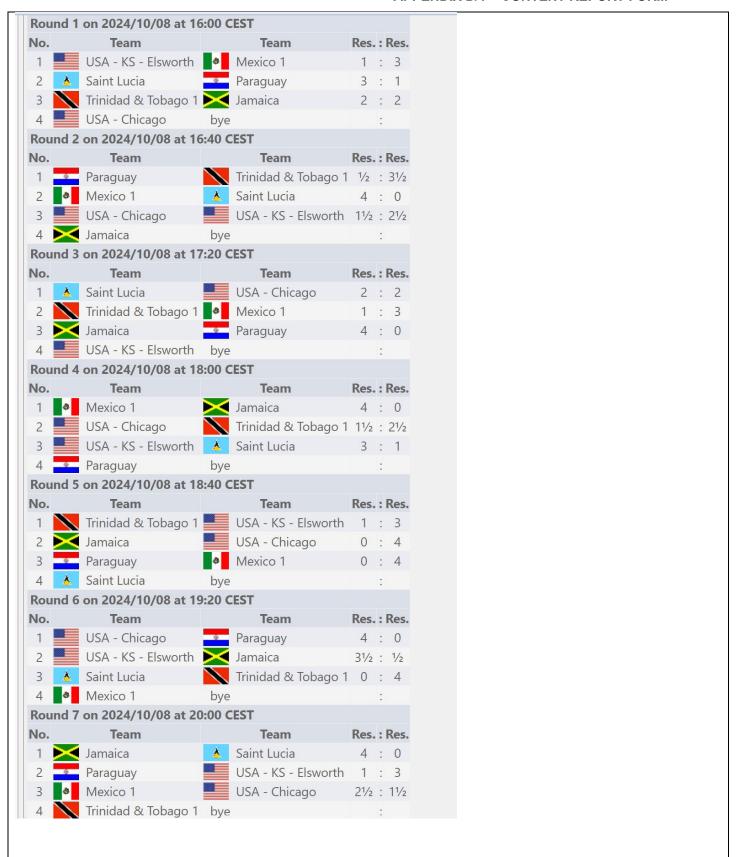


Final Results

https://chess-results.com/tnr1026249.aspx?lan=1&art=2&flag=30&turdet=YES









INTERNATIONAL CHESS

FEDERATION

APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	St. Lucia Chess Federation
DEVELOPMENT LEVEL:	
PROJECT NAME:	Project 1 - Development of female skills by participation in the Central American and Caribbean Youth Chess Festival in San Salvador
	Project 2 - Development of the skills of inmates to enable participation in the Intercontinental Championship for Prisoners in October 2024
PROJECT START DATE:	1/7/2024
PROJECT END DATE:	31/10/2024
YEAR OF CONTRIBUTION:	2024

FIDE DEVELOPMENT FUND

Currency	Amount
EUR	5,000

ACTIVITY/PROJECT EXPENDITURES DETAILS

	EXPENSES	Covered?	Amount in a	original currency			Amount in currency of FIDE DF	
Date	- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Mark Yes for expenses covered by FIDE DF	Currency		Amount		EUR	
9/9/2024	Project 2 - Terence Lindo - (Chess in Prisons Instructor wages)	Yes	XCD	\$	1,914.00	\$	600.00	
	Project 1 - Kelly Wahid on behalf of Chelsea Wahid - (Subsidy towards Plane fares)	Yes	XCD	\$	1,896.32	\$	594.46	
	Project 1 - Margaret Edgar on behalf of Cornelia Edgar (Subsidy towards Plane fares)	Yes	XCD	\$	1,793.04	\$	562.08	
11/10/2024	Project 1 - Rhonda Archer on behalf of Shekinah Leonce (Subsidy towards Plane fares)	Yes	XCD	\$	3,541.72	\$	1,110.26	
	Project 1 - Stephen Liu on behalf of Mila Liu (Subsidy towards Plane fares)	Yes	XCD	\$	2,837.30	\$	889.44	
28/10/2024	Project 1 - Vernesa James (Subsidy towards Plane fares)	Yes	XCD	\$	2,171.88	\$	680.84	
	Total expenditures (in currency of FIDE DF)			\$	14,154.26	\$	4,437.07	

*****Please note the amount we actually received was XCD \$14,282.65, 4,477.32 EUR

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

	eneral Secretary	Treasurer/Head of Finance	
Signature		Signature	
		Banes	
Function:	President	Function: Treasurer	
Name:	Tris-Ann Richards	Name: Vernesa James	



Place:	Date: 28/10/2024



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TIDE	
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President/G	eneral Secretary	Treasurer/Head of Finance
Signature		Signature
	#	Banes
Function: Name:	President Tris-Ann Richards	Function: Treasurer Name: Vernesa James



Place:	Date: 28/10/2024