

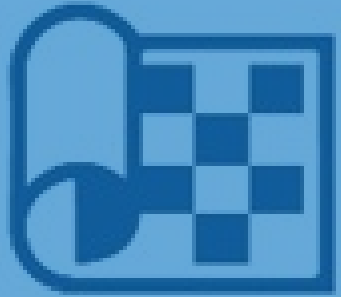
A close-up photograph of a hand moving a dark chess piece on a blue and white checkered board. Other chess pieces are visible in the background and foreground, slightly out of focus.

PLANNING AND DEVELOPMENT COMMISSION REPORT

Team PDC
July 2022



Planning and
Development
Commission



Planning and
Development
Commission

1

**Funding Report 2022: Federations, Continents,
Affiliated Associations, Commissions**

2

PDC Continental Meetings 2022- Asia

3

Capacity Building Seminars- New Federations

4

Other initiatives/projects

5

Concluding remarks

SUMMARY

Funding Report 2022



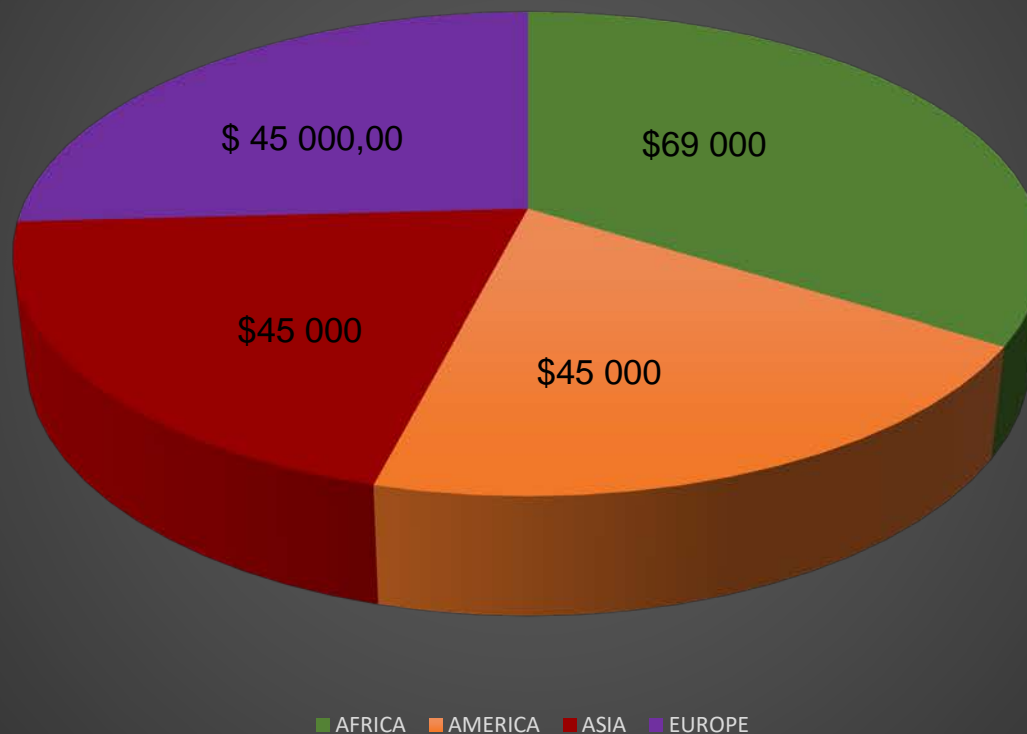
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FEDERATION FUNDING ALLOCATION

FEDERATION FUNDING BY CONTINENT- USD



Total: \$204000
As at July 22nd, 2022



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FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Approved and Funded	Rwanda (6000)	Barbados	Oman	Ireland	
	Djibouti	US Virgin Islands	Laos	Kosovo	
	Madagascar	Peru	Singapore	Montenegro	
	Angola (2021)	Chile	Myanmar	Andorra	
			Solomon Islands	Albania	
	Cape Verde (8000\$)	Dominica	Timor Leste	San Marino	
	Gambia	Jamaica	Iraq	Wales	
	Niger	Paraguay	Bhutan	Guernsey	
	Senegal	TTO	Maldives	Leichtenstein	
	Sao Tome & Principe	Saint Lucia			
	Togo				
	Malawi				
	Kenya				
	Somalia				
No. of Feds	13	9	9	9	40
Total Amount	000,0069	000,0045	000,0045	45 000,00	204 000,00

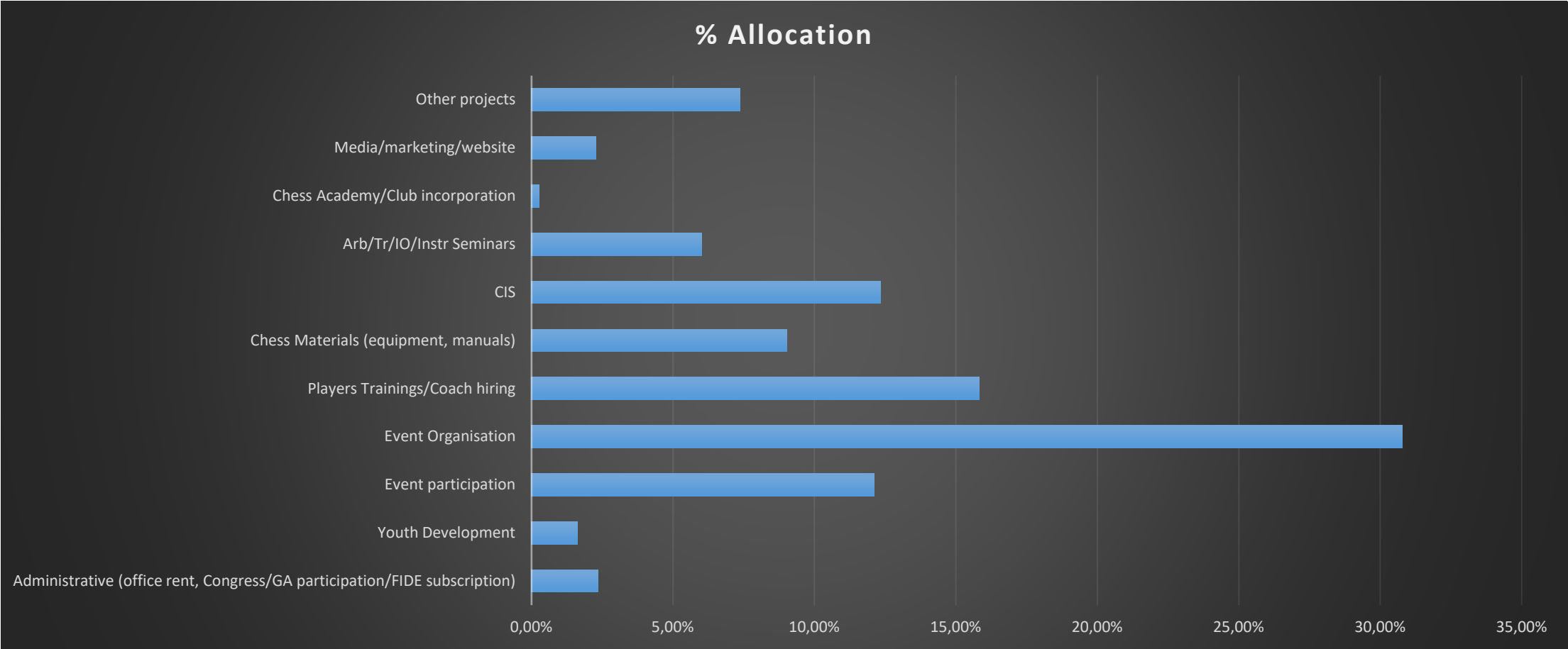


FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Recommendations made, to be approved				Scotland	
No. of Feds	0		0	1	1
In Review Process	Liberia Ethiopia		Hong Kong	Monaco	
No. of Feds	2		1	1	4
Documents sent	Zimbabwe Zambia (arrears) Gabon (arrears) Sao Tome & Principe	Colombia Costa Rica Dom Rep (to update)	Sri Lanka Japan Chinese Taipei Kyrgyzstan Pakistan (arrears) Iran		
No. of Feds	4	3	6		13



USAGE OF FUNDS BY FEDERATIONS

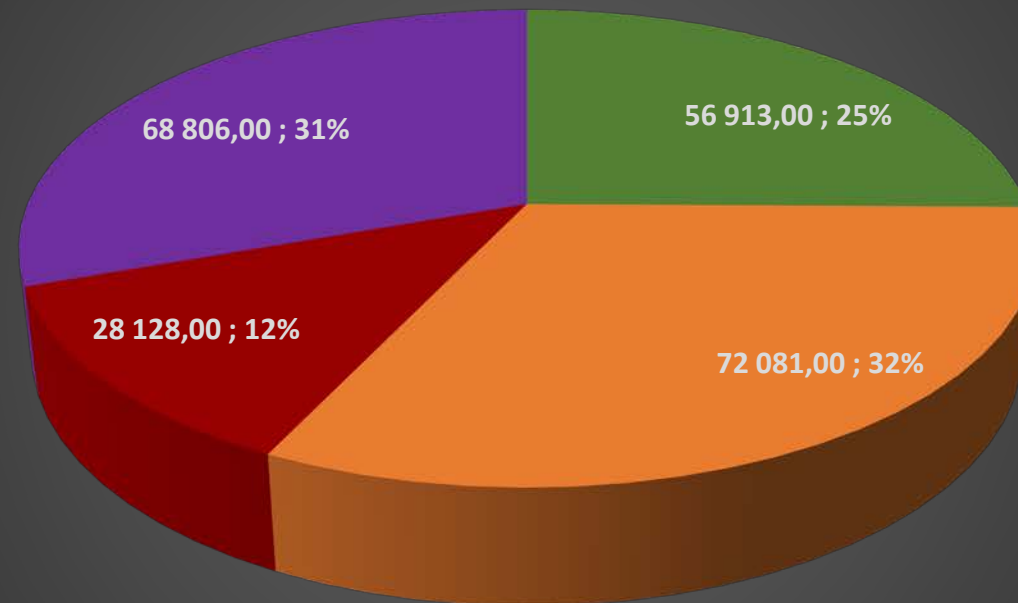




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CONTINENTAL FUNDING

DRAWDOWN REQUESTS BY CONTINENT-EUR



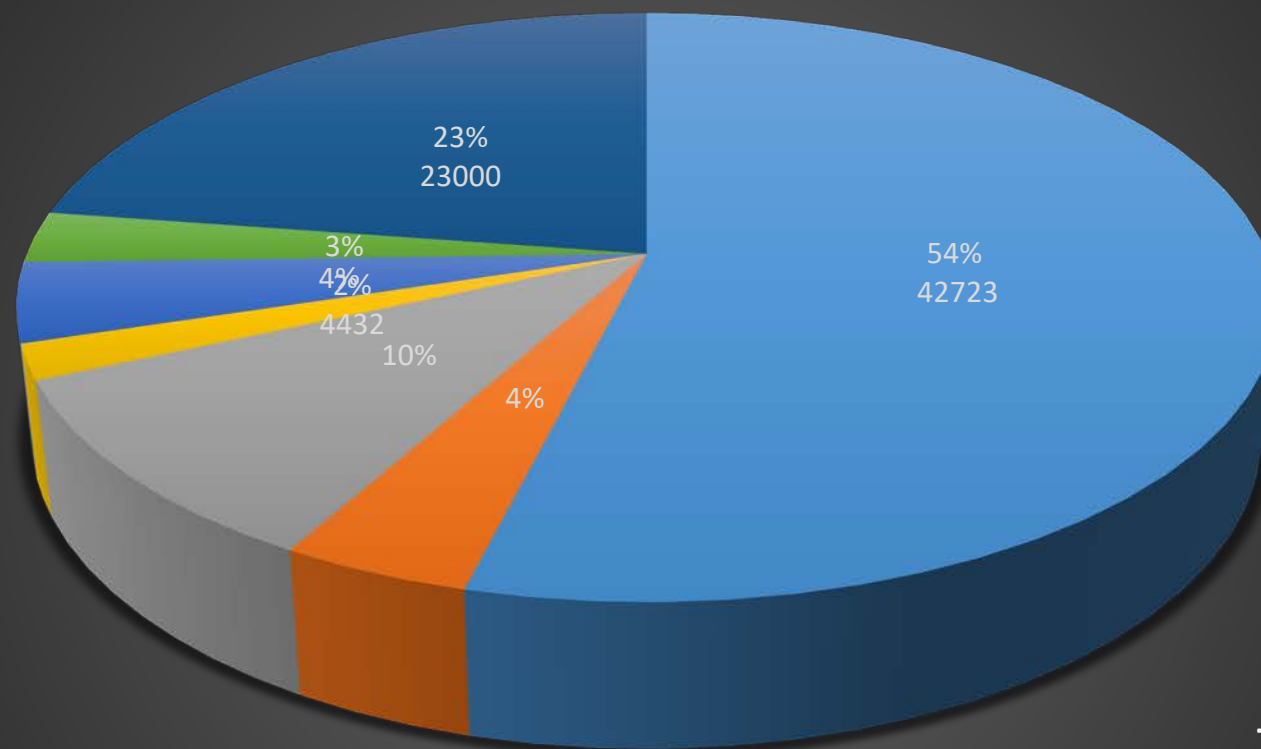
■ AFRICA ■ AMERICA ■ ASIA ■ EUROPE

Total: 225928 EUR
As at July 22nd, 2022



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USAGE OF FUNDS BY CONTINENT



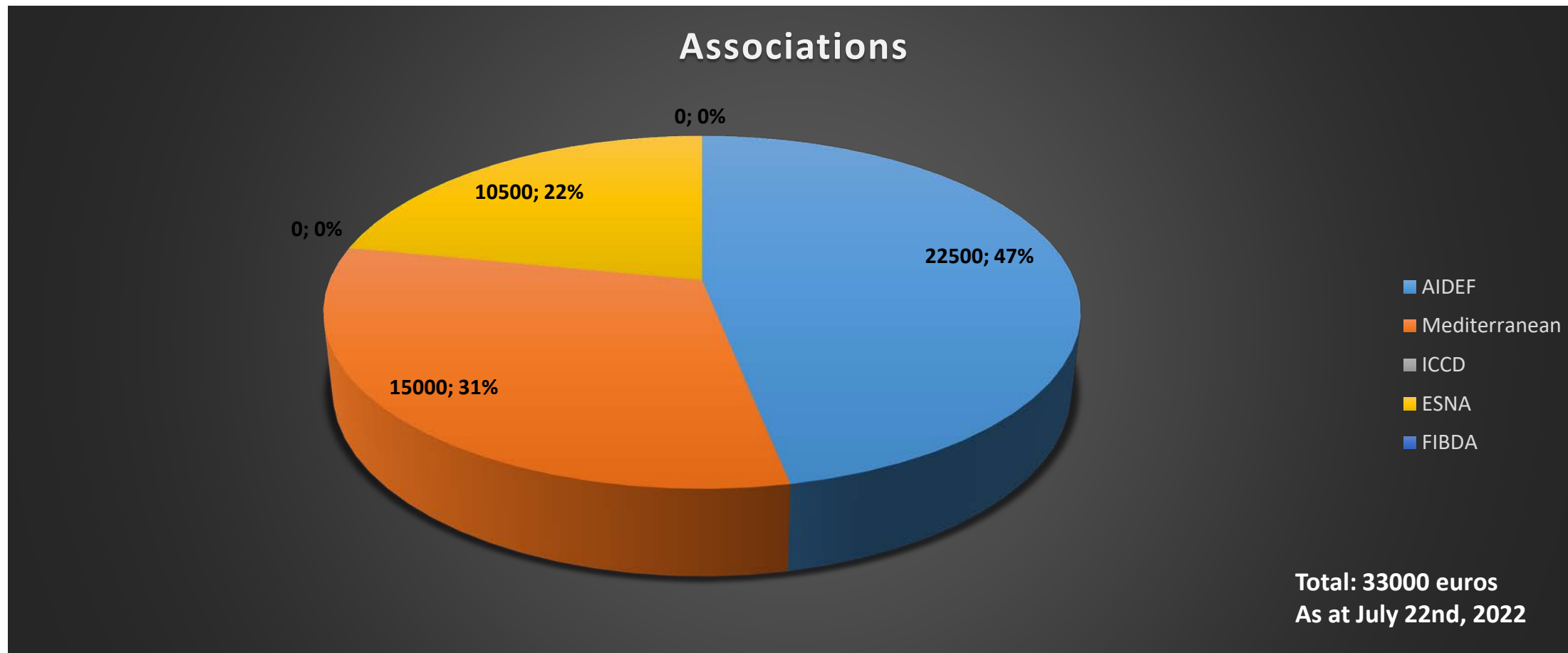
Total: 70155 euros
As at June 16nd, 2022

■ Tournaments ■ Federation ■ Seminars ■ Social Projects ■ Women Chess ■ Administrative ■ Others



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AFFILIATED ASSOCIATION FUNDING

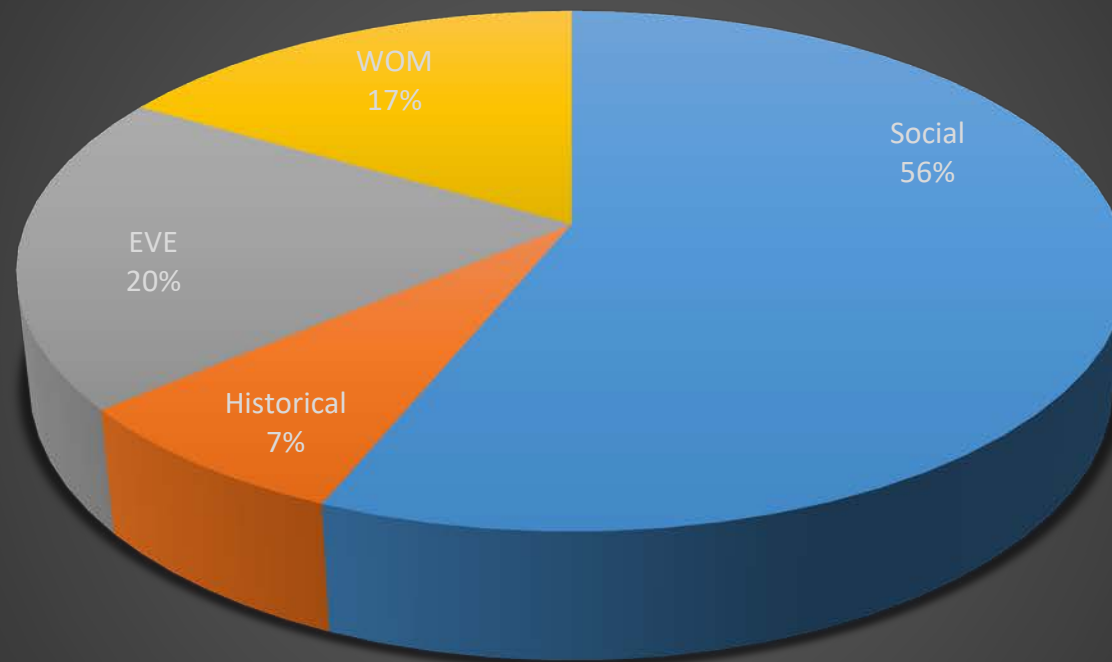




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COMMISSION FUNDING

Commissions



■ Social ■ Historical ■ EVE ■ WOM

Total: 60484 euros
As at July 22nd, 2022

PDC CONTINENTAL MEETINGS



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PDC PRESENTATION

ITEMS

01

FEDERATION FUNDING

Overview 2019- 2021

02

CONTINENTAL FUNDING

Overview 2019- 2021

03

STATUS OF FUNDING REPORTS

04

PDC Chair Remarks

05

APPENDIX B and C

Knowledge sharing session.

06

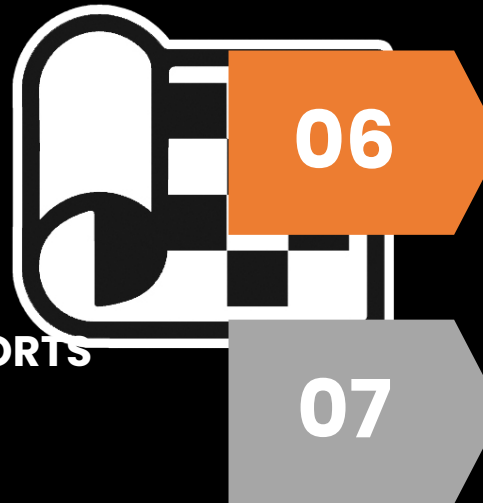
SPONSORSHIP PROPOSAL

Knowledge sharing session.

07

DEVELOPMENT OF CONTINENT

Open discussions.





ATTENDANCE

Mexico

- 32/42

Africa

- 37/50

Asia

- 16/50**FIDE Meeting was held in December with some Asian Delegates

PDC CONTINENTAL MEETING

13 February 2022

Where & When

Hotel del Prado

–
Av. Marina Nacional 399,
Verónica Anzures, Miguel
Hidalgo, 11300 Ciudad de
México, CDMX.

13 February 2022

10.00 AM

–
07.00 PM

Contact information

E : PDCChairefide.com

W : <https://pdc.fide.com/>



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PDC CONTINENTAL MEETING

22 February 2022

Where & When

Hotel Marriott Kampala by SKYZ
-
Kampala, Uganda.

22 February 2022
10.00 AM
-
07.00 PM

Contact information

E : PDCChairefide.com
W : <https://pdc.fide.com/>





PDC CONTINENTAL MEETING

3-6 May 2022



Where & When

Asia Hotel Bangkok
-
Bangkok, Thailand.

3- 6 May 2022

About this meeting

The Planning and Development Commission (PDC) will engage Federations directly through an in-person group meeting and bi-lateral meetings, with the objective of sharing insights into the funding programme over the past 3 years. The sessions will also facilitate discussions on the various aspects that comprise a successful funding proposal as well as address the development of chess across the region.

E : PDCChairefide.com
W : <https://pdc.fide.com/>





REMARKS

- There was a large attendance of delegates, which shows the interest and the need to meet face to face.
- Another productive segment was when the delegates gave ideas on how to develop the continent in the short-medium term. They also provided insights to the various chess activities in their respective countries. Mutual cooperation between countries and regions was the consensus of the majority.
- The meetings also play an important role to stimulate the exchange of experience among the participating federations, effectively increasing the levels of cooperation cohesion and engagement.
- The participants really were engaged by the Sponsorship Template which was created by the Marco Verdoia, FIDE Marketing Director.
- The meetings were an excellent opportunity to publicize FIDE's growth strategy, because of the communication face to face. Example: it presented an ideal platform to promote Women in Chess Development.
- Ideas for new initiatives such as an Orientation Program for Federations also emerged from the meetings.
- The **reports** of each meeting were done and shared with FIDE together with the respective links.

Federations Orientation Programme

Panama, June 11-12, 2022



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Orientation Programme

Primary Objective

- To ensure National Chess Federations are knowledgeable about the various operational and structural aspects of the International Chess Federation, FIDE, which will allow them to easily access and leverage available resources to facilitate more effective operation of their federations.

Key Elements of the Programme

- Overview of FIDE: structure including leadership, commissions, continents, and other arms of FIDE; FIDE Charter: Goals and objectives; FIDE priorities and key activities.
- Commission presentations: Get to know the role and functions of some key commissions.
- Federation Operations: Tournament management, Governance, HR Management and other operational concepts.
- Introduction to the FIDE Handbook.

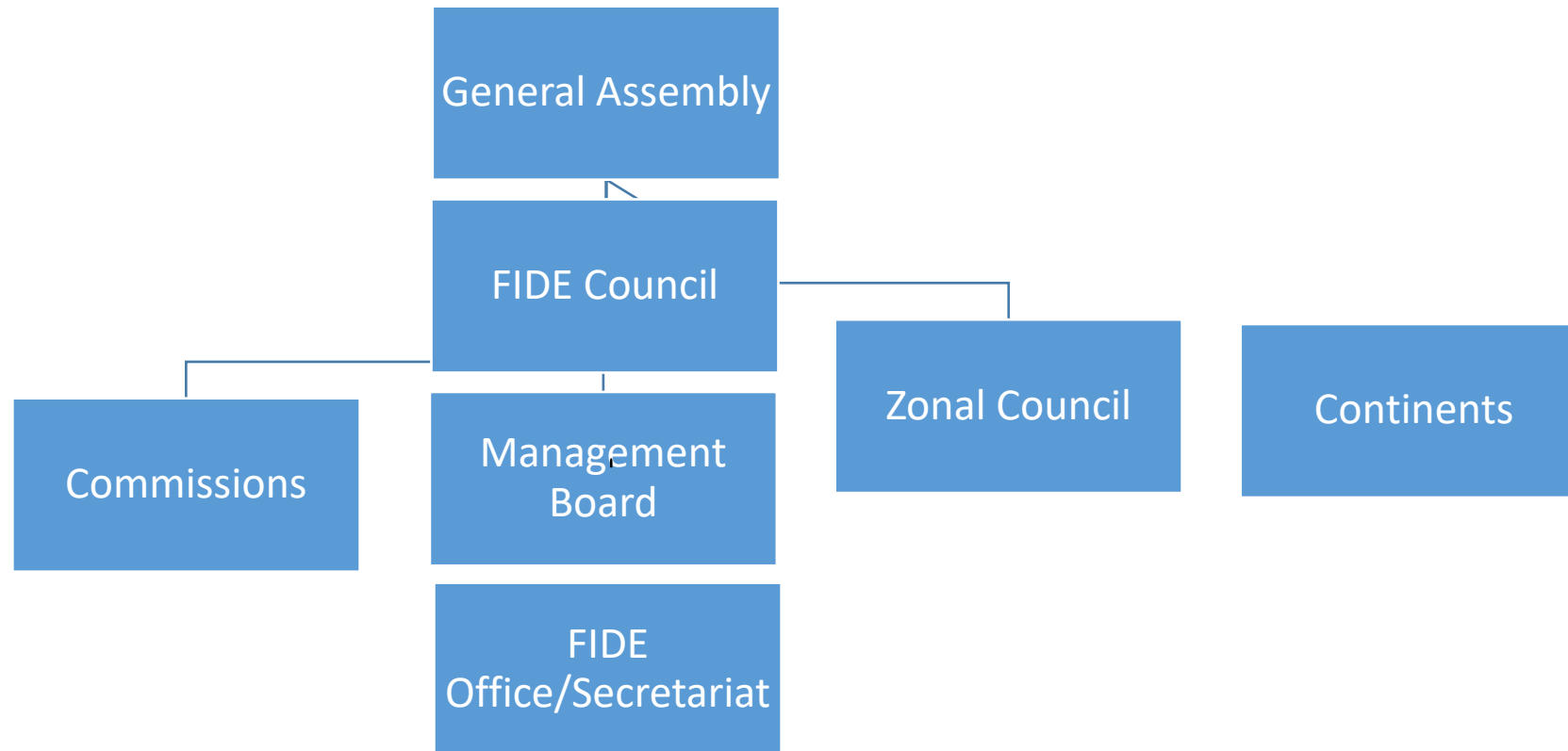


Agenda- Day 1

Day 1 – 11 th JUNE 2022	09:30-09.45	Introduction and Welcome: Jose Carillo, Host and Sonja Johnson PDC Chair
	09.45-10.00	Remarks by Continental President: Jorge Vega
	10:00-10:15	Remarks by FIDE President: Arkady Dvorkovich
	10:15-10:45	The leadership and structure of FIDE: Dana Reizniece-Ozola, FIDE Managing Director
	10.45-11.15	Good Governance and Chess Federations: Sonja Johnson- Chair PDC
	11:15-11:30	Coffee Break
	11.30-12.00	Commission Presentation FIDE Server, Titles, Norms, Ratings: Sabrina San De Vicente -Chair, Qualification Commission
	12.00-12.15	National Tournaments and Organisation: TBD
	12:15-12:45	Commission Presentation- Jerry Nash-Special Advisor, EDU
	12:45-13:30	Lunch
	13:30-14:00	Transfer to World School Individual Opening Ceremony-Wyndham Hotel
	14:15-15:00	Opening Ceremony
	16:00-16:20	Transfer to Bristol Hotel from Wyndham
	20.00	Group Dinner



FIDE STRUCTURE





FEDERATION ENGAGEMENT

Office of the FIDE President

PDC	Accounts	Treasurer	Respective Commissions	Marketing/ Social Media	Office/Legal
FUNDING <ul style="list-style-type: none">• Federation• Continents• Zonal• Affiliated Associations	<ul style="list-style-type: none">• Federation Debts• Fees	<ul style="list-style-type: none">• Travel Subsidies• Payment arrangements	<ul style="list-style-type: none">• Trainers• Arbiters• Chess in Education• International Organisers• Social Projects• Veterans	<ul style="list-style-type: none">• Federation News• Sponsorship templates on PDC Resource Library	<ul style="list-style-type: none">• Federation management updates• Correspondence• Disputes



Agenda- Day 2

Day	Time	Topic
Day 2 – 12 th JUNE 2022	10.00-10.15	Recap of previous day-Sonja Johnson PDC Chair
	10:15-10:45	ARB role, Tournament Regulations: Laurent Freyd, Chair Arbiters Commission
	10:45-11.15	FIDE Handbook: Carolina Munoz-PDC Secretary
	11:15-11:30	Coffee break
	11:30-11:50	FIDE World Events and International Event Organisation: Ozgur Solakoglu-Chair EVE Commission
	11:50-12:10	Human Resource Management-Majlinda Palinci
	12:10-12:40	CASE STUDY: Management of a Sport Federation (National Chess Federation Model): Carlos Rivero, CUBA
	12:40-13:00	Chess in School-Practical Model-TBD
	13:00-13:45	LUNCH
	13:45-14:15	Operational Environment in Sport Organization + discussion
	14:15-14:30	Resource Management and Evaluation
	15:00-	Group Activity-Sightseeing-TBD





REMARKS

- The Orientation programme was very well received by delegates
- All delegates indicated that the objectives of the programme were met.
- FIDE Commission Chairs/representatives were also very happy to have a platform to share key elements of their respective commissions.
- Delegates stressed the need for FIDE to ensure there is proper onboarding of federations and new administrations so they can perform more effectively.
- It is recommended that this programme be delivered on a more regular basis.
- Meeting should be complemented by final version of Federation Management Handbook.

OTHERS ACTIVITIES/PROJECTS



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OTHER PDC INITIATIVES

Capacity Building Seminars: In progress-Further data being obtained for design

Creation of dashboard of federation data. In the interim, Fed data posted under Resource Library on PDC website- **in progress**

The Design of an online application and processing platform for funding applications, with priority given for Federation submissions. This will allow for population of KPIs and related analyses:

In progress-Vendor to be sought.



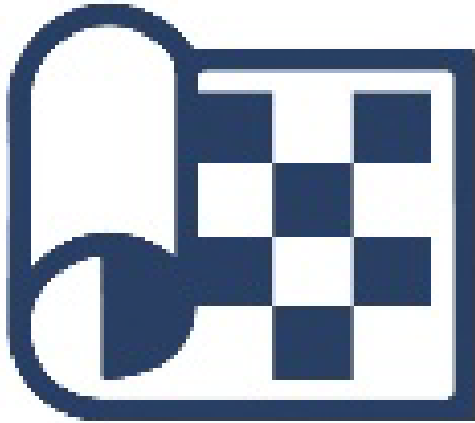
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OTHER PDC INITIATIVES

PDC Federation Handbook-
**Status: Approve for Design
Budget**

Information shared to
Communications/PR Team for
more efficient and effective
reporting of projects funded
by FIDE. Investments- **ongoing
initiative**

PDC to propose a system for
the Online calculation of
development levels using
available federation data: In
progress-
Committee to be set up



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CONCLUDING REMARKS

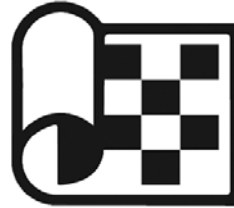
- 2022 continues to see demand for federation funding
- The PDC meetings have allowed for better presentation of projects. However, there is still room for more work to be done here.
- The PDC continues to enjoy a great deal of goodwill by member federations and will continue on its mission to serve while also finding ways to positively engage the federations.
- Federations need to take ownership of the management of their federation and related reporting requirements once funding is received.
- Focus will continue on zonal plans and engagement.

 FIDE Planning and Development Commission

 planninganddevelopmentsecretary@fide.com

 www.pdc.fide.com

 @FIDEPDC



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THANK YOU

